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## PROGRESS REPORT Royalties for Regions

Department of Primary Industries and Regional Development, Western Australia

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Department of  
**Primary Industries and  
Regional Development**

# PROGRESS REPORT

## Royalties for Regions

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*July 2016 – June 2017*







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*Pilbara*  
*Pink Mulla Mulla*  
*Wild flowers*

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# MINISTER'S MESSAGE

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*Our regions continue to be the powerhouse of Western Australia's economy, contributing more than one third of Western Australia's economic activity. Investing in the future of regional WA is essential for the success and prosperity of our State.*

Over the last nine years, the Royalties for Regions program has laid a strong foundation for regional development in Western Australia through the investment of more than \$7.4 billion in over 4,200 projects.

The 2016–17 Royalties for Regions Progress Report highlights the investment made by the Government in the previous financial year in initiatives across health, community support services, education, aboriginal development, agriculture, tourism, economic development and the arts.

As part of WA's recent public sector renewal, the Department of Primary Industries and Regional Development was established in July 2017. In addition to administering the Royalties for Regions fund, the new department works in close partnership with the nine Regional Development Commissions with a focus on jobs, growth and our primary industries, to strengthen economic leadership in our regions.

Future Royalties for Regions investment will assist in realising the economic potential of regional WA through important areas such as tourism, agribusiness, renewable energy, digital connectivity, and other growth industries to create long-term jobs for all Western Australians.

I acknowledge the work of the Department of Regional Development and the nine Regional Development Commissions for the management and implementation of the Royalties for Regions program.

**Hon Alannah MacTiernan MLC**  
Minister for Regional Development



# DIRECTOR GENERAL'S MESSAGE

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*I am pleased to share with you the 2016–17 Royalties for Regions Progress Report. It provides an overview of how Royalties for Regions was invested into key projects that support the State's economic future in the previous financial year.*

The department is entering a significant period of opportunity following the amalgamation of the departments of Fisheries, Agriculture and Food, and Regional Development on 1 July 2017. The new Department of Primary Industries and Regional Development has a clear mandate to grow and diversify the economy in our regions and to support the creation of regional jobs.

Primary industries and regional development are key components of the State's economic development agenda, and ongoing structural changes to the Western Australian economy reinforce the importance of driving growth and development.

This has created an exciting new opportunity to bring together the expertise and skills needed to build on the success of Royalties for Regions so our work continues to be meaningful to those living in the regions.

Across the regions, departmental staff are involved in delivering integrated programs to deliver a more impactful and efficient public sector for the benefit of our communities. We offer a unique regional footprint to deliver on the government's priorities and safeguard the future sustainability of regional WA.

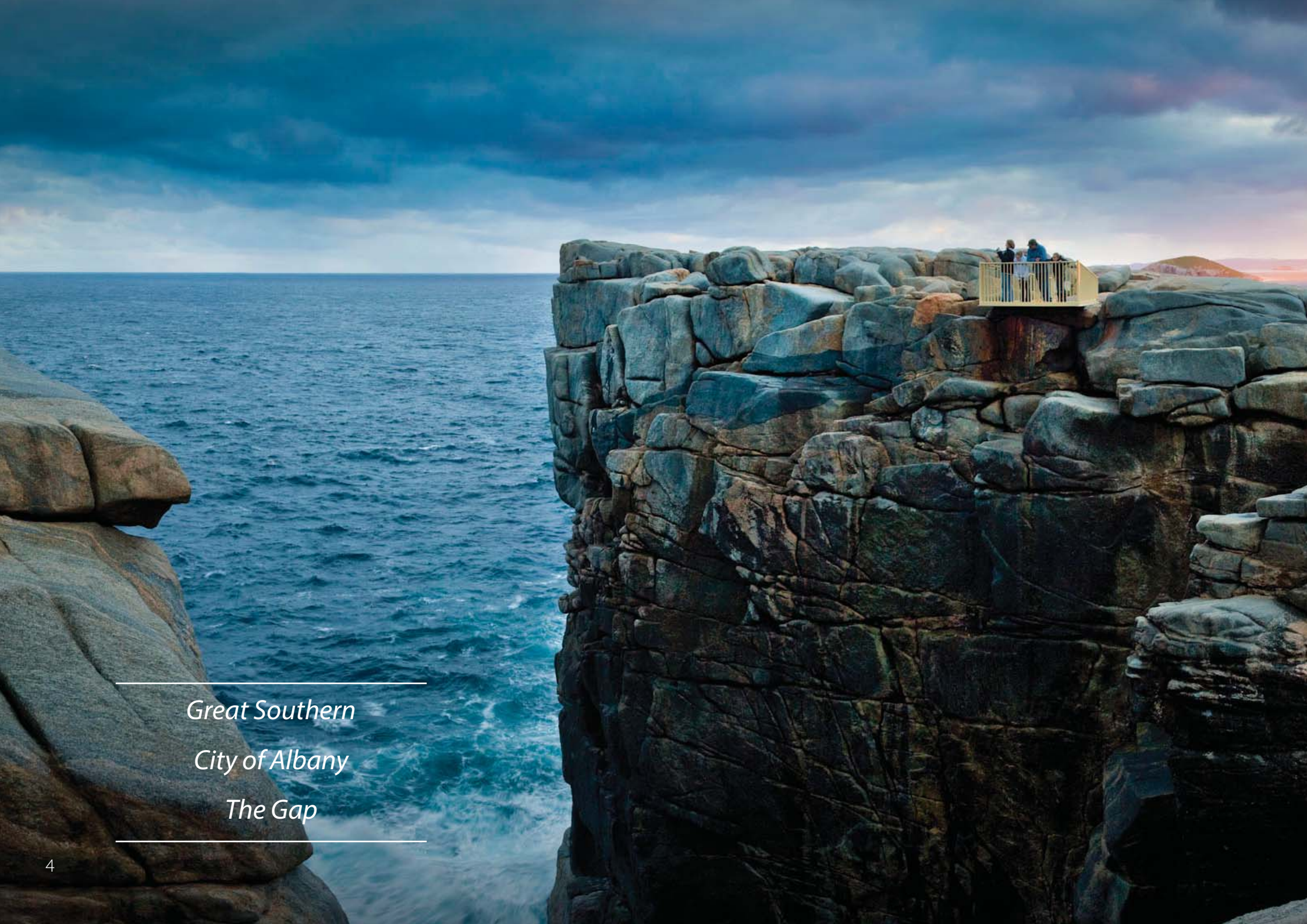
I'd like to take this opportunity to thank all our staff and partners for their contribution in 2016–17. Your hard work and dedication towards making regional WA a better place has had a significant impact on the everyday lives of those living in the regions.

## **Ralph Addis**

Director General  
Department of Primary Industries and  
Regional Development







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*Great Southern*  
*City of Albany*  
*The Gap*

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# Introduction

# .01



# INTRODUCTION

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*Since the introduction of Royalties for Regions in 2008, more than \$7.4 billion has been invested in the regions in more than 4,200 initiatives.*

This investment is delivering outcomes across a range of sectors including economic infrastructure service reform (e.g. health and education) and industry development (e.g. agriculture and tourism), community services and amenity (e.g. sport, and recreation). Investment has been made in these sectors to improve the quality of life for people who live and work in regional WA by facilitating economic, business and social development.

The Royalties for Regions program has a strong history of supporting and developing regional communities. Due to the State Government's fiscal situation, a review of the Royalties for Regions fund was undertaken.

While previous investment has focussed on addressing historical underinvestment in regional infrastructure and services, future investment will be more strategic and focus on jobs and economic growth across the State.

## Royalties for Regions Act 2009

The *Royalties for Regions Act 2009* (Act) was enacted on 27 March 2010 and sets the foundations for Royalties for Regions Fund investment to promote and facilitate the economic, business and social development in regional Western Australia.

Prior to the Act's establishment, the fund was operated pursuant to section 10(a) of the *Financial Management Act 2006*. When the fund came into operation, Royalties for Regions monies held in the Treasurer's Special Purpose Account were transferred to the Royalties for Regions Fund's Special Purpose Account.

The fund has three subsidiary accounts:

- Country Local Government Fund
- Regional Community Services Fund
- Regional Infrastructure and Headworks Fund.

The Act allows for other subsidiary accounts to be created on the recommendation of the Minister for Regional Development and provides a legislative base for the Royalties for Regions program's continuing operation.

## About the Department of Primary Industries and Regional Development

In April 2017, the Premier of Western Australia announced significant changes to the public sector aimed at creating collaborative departments focused on whole-of-Government objectives. These changes have involved a reduction in the number of departments from 41 to 25, leading to more efficient service delivery for our communities.

On 1 July 2017, the former Department of Regional Development amalgamated with the departments of Agriculture and Food, and Fisheries to become the Department of Primary Industries and Regional Development. In addition, the staff from the nine Regional Development Commissions became employees of the new department although the legal entities remain.

The Department of Primary Industries and Regional Development, on behalf of the State Government, continues to be responsible for administering the Royalties for Regions program.

The department and the Minister for Regional Development are focused on leading regional opportunities to drive economic growth and job creation.

## Shared responsibilities with other agencies

The Department of Primary Industries and Regional Development works closely with a large number of government and non-government agencies to deliver programs and services.

The department supports the State Government's desired outcome of a greater focus on service delivery, infrastructure investment and economic development to improve the overall quality of life in remote and regional areas.

The department also works in partnership with a range of independent authorities to maximise the overall benefits and impact of Regional Development Portfolio effort, including:

### Regional Development Commissions

The department values the strong working relationships with each of the State's nine Regional Development Commissions and takes an integrated portfolio approach to shaping and driving the regional development agenda.

- Gascoyne Development Commission
- Goldfields-Esperance Development Commission
- Great Southern Development Commission
- Kimberley Development Commission
- Mid West Development Commission
- Peel Development Commission

- Pilbara Development Commission
- South West Development Commission
- Wheatbelt Development Commission

### The Western Australian Regional Development Trust

The Western Australian Regional Development Trust (Trust) is an independent statutory advisory body established under Part 3 section 11 of the Royalties for Regions Act 2009 that provides advice on the Royalties for Regions Fund to the Minister for Regional Development.

The Trust was established in July 2010. Appointments to the Trust are made by the Minister for Regional Development.

The Trust plays an important role in providing independent and impartial advice and recommendations on the management and allocation of Royalties for Regions funds.

As at June 2017, the membership of the Trust was as follows:

- Tim Shanahan, Chair
- Karlie Mucjanko, Deputy Chair
- Stuart Hicks, Member (until June 2017)
- Paul Farrell, Member
- Kate Chaney, Member

\*In November 2017, Brendan Hammond was appointed Chair of the Trust.

### The Regional Development Council

The Regional Development Council (Council) is established under Part 4 section 33 of the *Regional Development Commissions Act 1993* as an advisory body to the Minister for Regional Development on all regional development issues. The Council includes the chairpersons of the nine Regional Development Commissions and is chaired by the Director General of the Department of Primary Industries and Regional Development.

The Council is supported by a dedicated Secretariat within the department and also draws on the capability of the Department's staff to assist with its deliberations.



# ROYALTIES FOR REGIONS 12-MONTH SNAPSHOT

---

July 2016



8th

26th

August 2016

10th

September 2016

10th

- Dampier Community Hub opened - \$6.5 million

- Hay Park sporting pavilion in Bunbury opened - \$2.8 million

- Carnarvon Health Campus opened - \$26.8 million
- Exmouth Health Service opened - \$8.1 million

- Ballinyoo Bridge Murchison River - \$4.27 million

November 2016



2nd

5th

8th

December 2016

3rd

6th

- Lake Grace Health Service upgrade opened

- Ray Finlayson Sporting Complex in Kalgoorlie opened - \$6 million

- Mountain bike trail opened at Bramley National Park - \$270,000

- Esperance Skate Park opened - \$665,000

- 60 new camp sites in Wellington National Park - \$2.8 million

## October 2016

**7th**

- Opening of the \$3 million Western Australian Premium Food Centre in Manjimup

**10th**

- Paraburdoo childcare facility was opened - \$1.5 million

**14th**

- Kalgoorlie-Boulder Community High School Stage 1 was opened - \$45 million

**25th**

- Collie Health Service Stage 1 was opened - \$7.8 million

## January 2016

**13th**

- Four Mid-West towers switched on under the Regional Telecommunications Project

**14th**

- South-West rescue helicopter base opened - \$6.9 million

**16th**

- New maternity facilities opened at Esperance Health Campus - \$18.8 million

**23rd**

- Agricola College student accommodation in Kalgoorlie opened - \$20 million

Note: State general election caretaker period – 1 February 2017 to 16 March 2017



## April 2017



**6th**

- Regional Visitor Centre Sustainability Grant Program launched - \$1.05 million

## May 2017



**6th**

- Regional Events Scheme launched

**23rd**

- Great Eastern Highway passing lanes in Goldfields completed

## June 2017

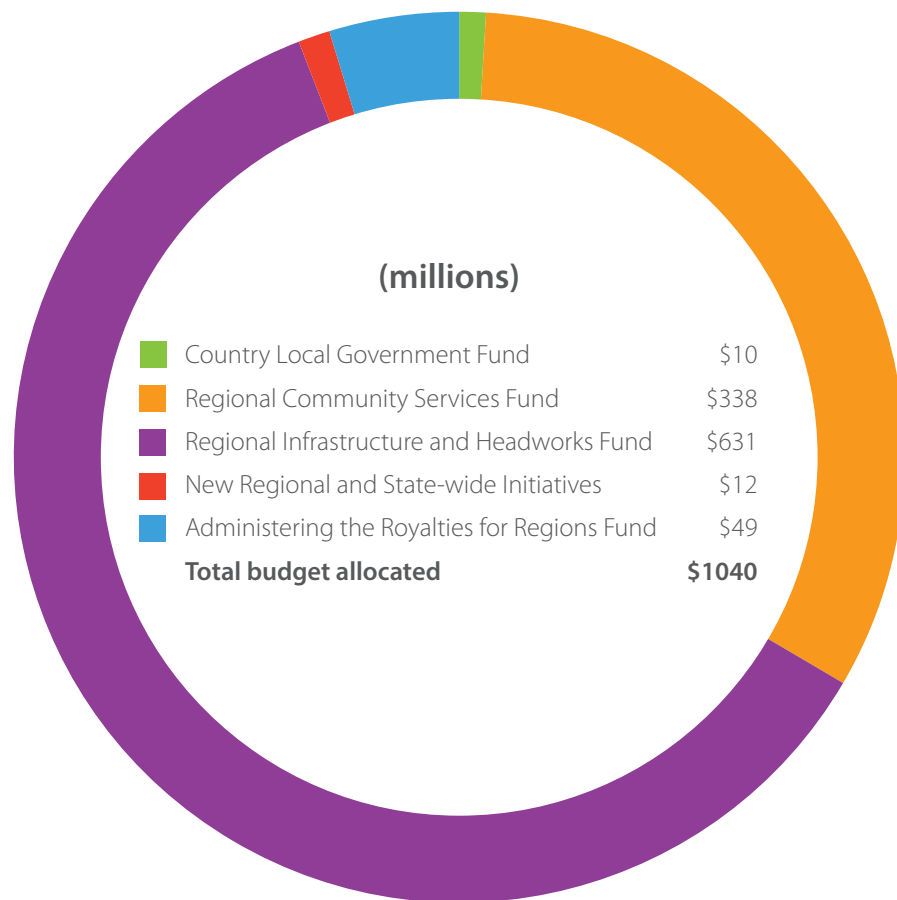


**9th**

- Albany Wave Energy Centre planning underway

# ROYALTIES FOR REGIONS FUNDING ALLOCATION 2016–17

Total budgeted across sub funds – \$1.04 billion



Royalties for Regions operates out of the following subsidiary accounts:

## Country Local Government Fund

The Country Local Government Fund (CLGF) supports regional local governments as defined in the *Regional Development Commissions Act 1993*. The CLGF's primary objective is to address regional local government infrastructure needs. In 2016–17, \$10 million was budgeted and \$7.7 million was disbursed from the CLGF.

## Regional Community Services Fund

The Regional Community Services Fund (RCSF) aims to support services that enhance regional residents' quality of life and improve access to government services and infrastructure. The RCSF helps leverage investment from other sources for projects that contribute to regional services development. In 2016–17, \$338 million was budgeted and \$274.4 million was disbursed from the RCSF.

## The Regional Infrastructure and Headworks Fund

The Regional Infrastructure and Headworks Fund (RIHF) supports large-scale regional infrastructure and headworks projects of strategic importance to Western Australia. The fund aims to support strong investment in regional WA and helps leverage investment from other sources. It also supports planning for infrastructure at a regional level and encourages infrastructure projects that benefit local organisations and communities. In 2016–17, \$631 million was budgeted and \$350.7 million was disbursed from the RIHF.

## New Regional and State-wide Initiatives

In 2016–17, \$12.1 million was allocated to support new initiatives.

## Administering the Royalties for Regions Fund

Approximately \$46.1 million was utilised to support administration of the Royalties for Regions Fund.



## The Future Fund

In December 2012, the State Government established a Future Fund. The Future Fund will benefit future generations of Western Australians by reserving a portion of the State's royalty revenue. Allocations to the fund will ensure regional Western Australia's future infrastructure requirements are supported.

From 2012–13, a total of \$933 million over four years was transferred from the Royalties for Regions Fund. This amount comprised:

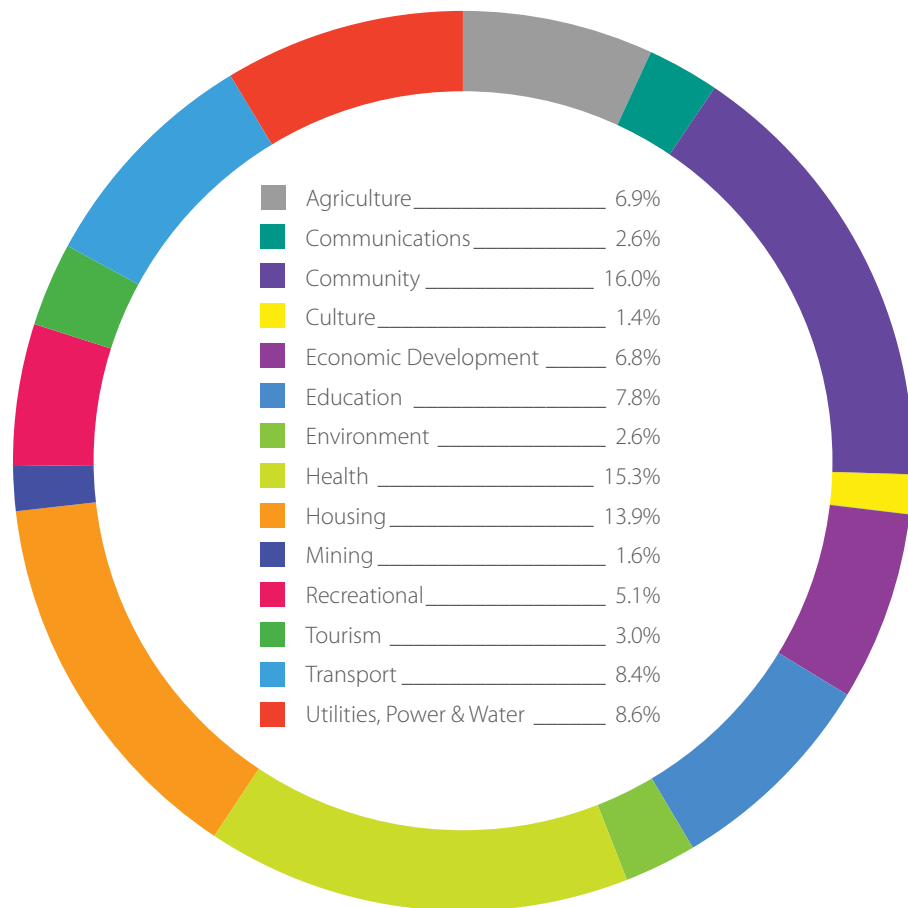
- Royalty revenue payable to the Royalties for Regions Fund from 2012–13 onwards accumulated by virtue of the 2011–12 Budget measure to remove the concessional royalty rate on iron ore 'fines' (totalling an estimated \$710 million to 2015–16).
- The previous three percent efficiency dividend and other savings applied to the Royalties for Regions Fund between 2009–10 and 2013–14 (totalling \$223 million).

From 2016–17 onwards, 1% of the State's annual royalty revenue will be paid into the WA Future Fund annually, as well as interest earned. The closing balance of the Fund as at 30 June 2017 is \$1.126 billion.

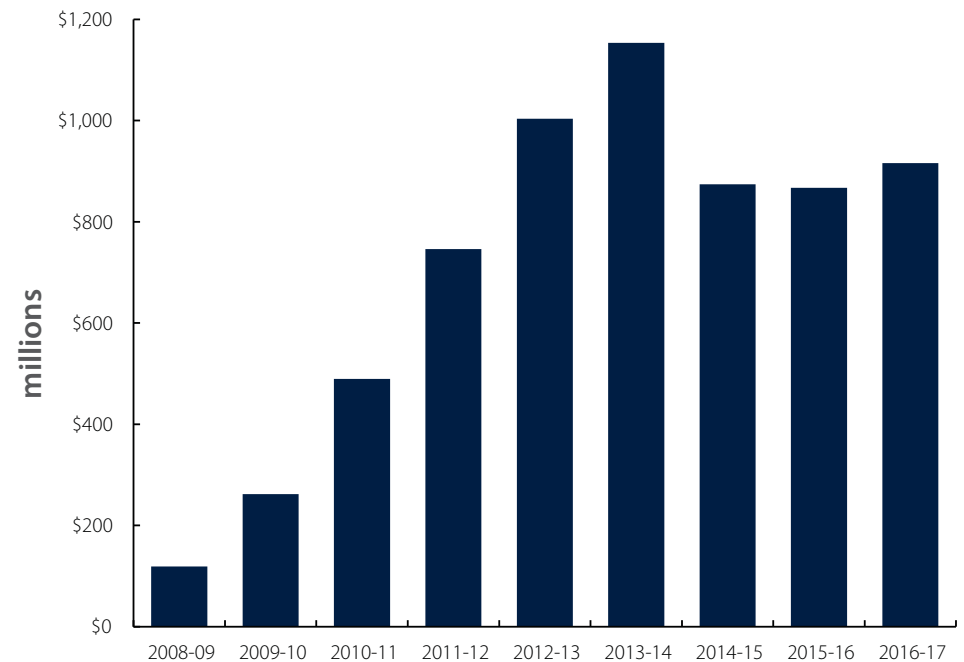


# A SNAPSHOT OF ROYALTIES FOR REGIONS INVESTMENTS

Royalties for Regions – reported category expenditure 2008-09 to 2016-17



Royalties for Regions – reported expenditure 2008-09 to 2016-17 (total investment)







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*Kimberley*  
*Hunter River*  
*Porosus Creek*

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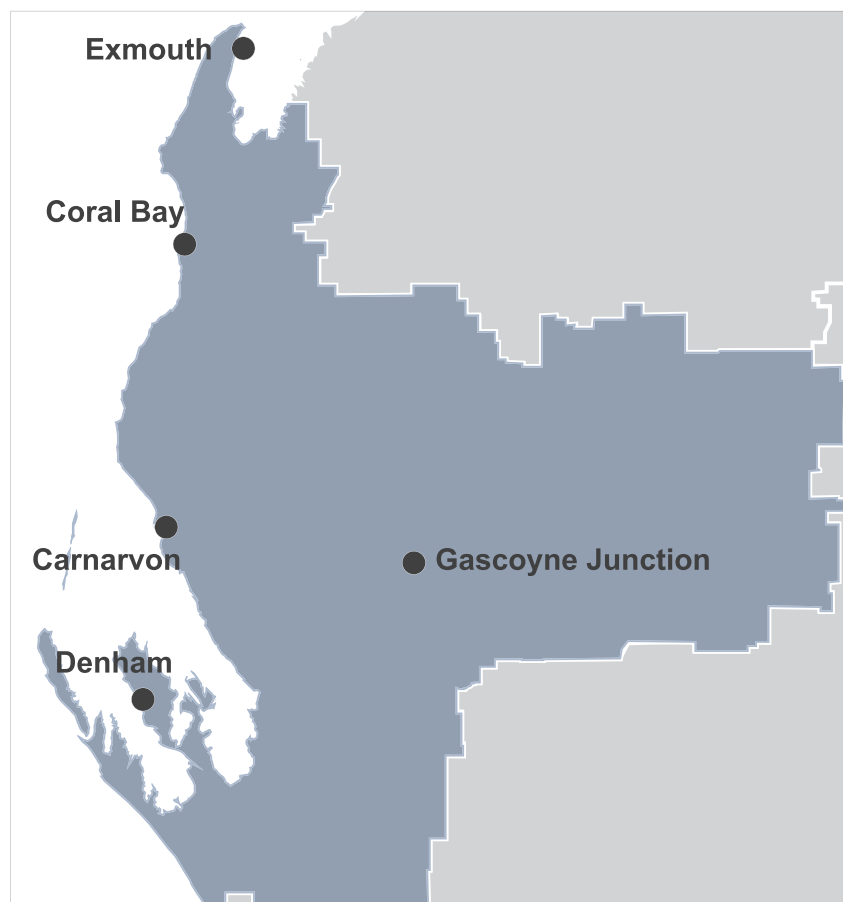


Expenditure  
by Region

.02

# EXPENDITURE BY REGION 2016–17

## GASCOYNE



### Gascoyne – \$63.10 million)

<b>Administration of Royalties for Regions</b>		<b>\$2,510,645</b>
Administering the Royalties for Regions Fund		\$2,496,397
Governance of Royalties for Regions Program		\$14,248

<b>Country Local Government Fund</b>		<b>\$197,907</b>
Administration of Country Local Government Fund		\$22,285
CLGF - Supporting Local Government Reform		\$81,630
CLGF Country Local Government Capacity Building 2015-16 and 2017-18		\$93,992

<b>Regional Community Services Fund</b>		<b>\$14,515,665</b>
Aboriginal Community Critical Response Fund		\$41,676
Aboriginal Tourism Development Program		\$37,600
Agricultural Sciences Research and Development Fund		\$51,777
Asian Market Success		\$74,167
Better Beginnings Family Literacy 2014-2017		\$14,978
Boarding Away from Home Allowance (BAHA) 2015-16		\$3,324
Boosting Western Biosecurity Defences		\$578,052
Caravan and Camping		\$164,828
Community Pool Revitalisation		\$270,094
Country Age Pension Fuel Card Scheme 2013-14 to 2016-17		\$463,112
Creative Regions Program		\$417,013
Dirk Hartog 400th Anniversary Commemorations		\$244,907
E-Connected Grainbelt		\$65,778
Emergency Service Volunteer Fuel Card Scheme		\$51,675

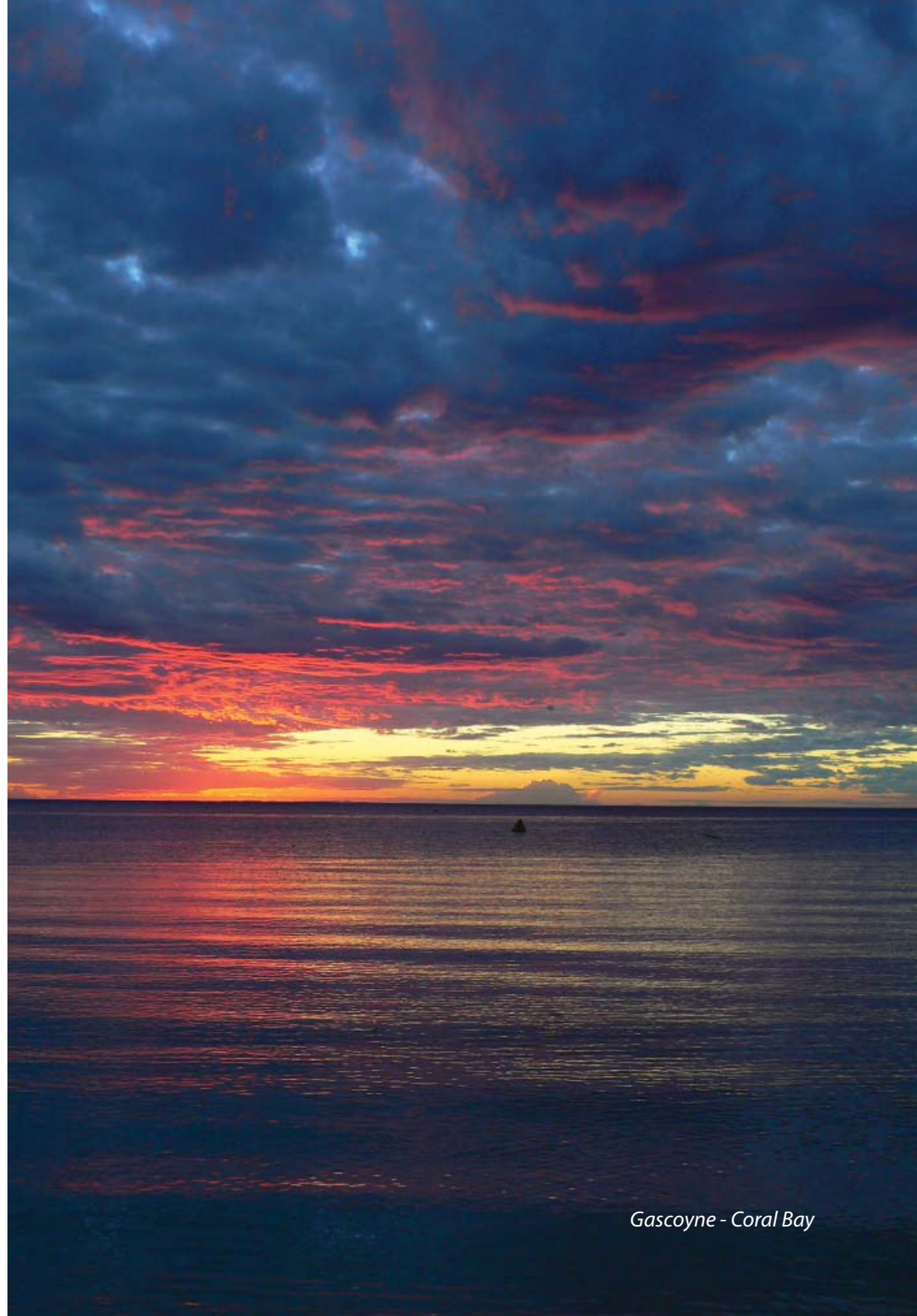
<b>Regional Community Services Fund (continued)</b>	<b>\$14,515,665</b>
Enhanced Driver Training and Education for Regional and Remote Communities (Aboriginal Justice Program)	\$7,115
Extension of Responsible Parenting Services 2015-16 to 2017-18	\$210,953
Gascoyne Development Commission Operational Budget 2013-14 to 2016-17	\$2,075,229
Hay Park South Regional Multi Sports Pavilion Facility	\$200
Improving Ear, Eye and Oral Health of Children in Aboriginal Rural and Remote Communities	\$183
Infrastructure Audit	\$890
Infrastructure Investment Fund	\$6,519
Mitigation of Extreme Bushfire and other risks on State Owned Land	\$2,085
Modernising the Framework of Western Australia's Crown Land	\$59,488
North West Drug and Alcohol Support Program - Carnarvon Dual Purpose Centre 2011-12 to 2016-17	\$518,682
Parks for People / Caravan and Camping Action Plan	\$400,797
Performing Arts Regional Tours Boost	\$21,755
Public Recreation and Joint Management Arrangements for the Ningaloo Coast	\$735,000
Rangelands Reform Program - Lands	\$16,159
Regional Buy Local Initiative Stage 2	\$602
Regional Clontarf Foundation Academies 2015-16 to 2016-17	\$296,144
Regional Community Child Care Development Fund	\$10,454
Regional Events Program	\$463,584
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Gascoyne Development Commission	\$1,380,443
Regional Men's Health Initiative	\$63,027
Regional School Breakfast and Nutrition Education Program 2015-16 to 2017-18	\$7,310

<b>Regional Community Services Fund (continued)</b>	<b>\$14,515,665</b>
Regional Services Reform Unit	\$104,434
Regional Talent Development Network	\$6,237
Regional Tourism Marketing Program	\$1,338,067
Regional Visitor Centre Grant Program	\$153,012
Regional Workers Incentive Scheme	\$19,907
Regional Workers Incentive Scheme - Regional Price Index (2014-15 and 2017-18)	\$1,916,366
Royal Agricultural Society Show Concessions - Free Entry for Children	\$307
Royal Flying Doctor Service 2015-18 Western Operations Expansion of Capacity	\$564,145
Science and Agribusiness Connect (SAC)	\$91,379
Sheep Industry Business Innovation	\$236,650
Supporting Community Sport initiative - Athlete Travel Subsidy Scheme	\$454
Supporting Community Sport Initiative - Community Sporting Club Equipment Subsidy Scheme	\$9,169
WA Community Resource Network 2016/17 - 2019/20	\$243,945
WA Open for Business	\$95,855
WA Police Regional Incentive Scheme	\$34,055
Water for Food Part II	\$613,781
Western Australian Agricultural branding project	\$55,408
Western Australian Agrifoods Branding Project - Phase 2	\$155,878
Western Australian Regional Film Fund (Regional Screen Production Fund)	\$3,266
Western Australian Regional Small Business Awards	\$24,000
Wild Dogs Management Program	\$93,750



## Gascoyne – \$63.10 million (continued)

<b>Regional Infrastructure and Headworks Fund</b>	<b>\$45,928,390</b>
Ballinyoo Bridge Replacement	\$96,829
Carnarvon Community College Stage Two	\$5,615,827
Carnarvon Fascine Revitalisation Completion	\$185,396
Carnarvon Heritage Precinct One Mile Jetty Interpretive Centre - Stage 3	\$31,222
Carnarvon Independent Living Units	\$48,235
Carnarvon Stage 2 Flood Mitigation Works	\$231,761
Community Safety Network	\$521,303
Coral Bay Seasonal Staff Accommodation	\$104,328
Denham Foreshore and Existing Marina Improvements	\$3,741,115
Denham Recreational Jetty	\$1,800
Exmouth Boat Harbour Upgrade	\$11,063,540
Exmouth Service Worker Housing	\$856,808
Gascoyne Development Plan - Gascoyne Unit	\$99,665
Gascoyne Foodbowl Initiative	\$3,458,901
Gascoyne River Crossing - Gascoyne Junction	\$8,247,615
Managing Western Australia's Natural Resources: Supporting Community Involvement	\$242,007
Ningaloo Centre Stage 2: Construction and Fitout	\$8,944,387
Northern Planning Program	\$56,793
Recreational Boating Facilities Scheme - Rounds 16 to 20	\$678,522
Regional Airports Development Scheme	\$1,250,664
Regional Telecommunications Project	\$434,541
Regional Water Availability - Planning and Investigation	\$15,712
Water Efficiency - Regional Natural Resource Management	\$1,420



*Gascoyne - Coral Bay*

# GOLDFIELDS- ESPERANCE



## Goldfields-Esperance – \$77.69 million

<b>Administration of Royalties for Regions</b>	<b>\$2,510,646</b>
Administering the Royalties for Regions Fund	\$2,496,398
Governance of Royalties for Regions Program	\$14,248

<b>Country Local Government Fund</b>	<b>\$1,344,989</b>
Administration of Country Local Government Fund	\$22,285
CLGF - Supporting Local Government Reform	\$107,222
CLGF Country Local Government Capacity Building 2015-16 and 2017-18	\$125,909
Royalties for Regions Regional Centres Development Plan Phase Two (Regional Cities) Stage 1 Delivery	\$1,089,573

<b>Regional Community Services Fund</b>	<b>\$23,618,189</b>
Aboriginal Community Critical Response Fund	\$41,676
Aboriginal Tourism Development Program	\$37,600
Agricultural Sciences Research and Development Fund	\$166,579
Asian Market Success	\$128,608
Better Beginnings Family Literacy 2014-2017	\$110,995
Boarding Away from Home Allowance (BAHA) 2015-16	\$3,324
Boosting Grains R&D	\$303,194
Boosting Western Biosecurity Defences	\$447,019
Caravan and Camping	\$101,315
Community Pool Revitalisation	\$291,065
Comprehensive Crew Protection Systems	\$1,041,188
Country Age Pension Fuel Card Scheme 2013-14 to 2016-17	\$1,917,391
Creative Regions Program	\$709,440

## Goldfields-Esperance – \$77.69 million (continued)

Regional Community Services Fund (continued)	\$23,618,189
E-Connected Grainbelt	\$292,411
Emergency Service Volunteer Fuel Card Scheme	\$116,888
Enhanced Driver Training and Education for Regional and Remote Communities (Aboriginal Justice Program)	\$123,363
Extension of Responsible Parenting Services 2015-16 to 2017-18	\$728,965
Forward to Fellowship	\$211,003
Goldfields Emergency Telehealth Service (GETS)	\$755,978
Goldfields-Esperance Development Commission Operational Budget 2013-14 to 2016-17	\$1,739,674
Hay Park South Regional Multi Sports Pavilion Facility	\$143
Improving Ear, Eye and Oral Health of Children in Aboriginal Rural and Remote Communities	\$122,688
Infrastructure Investment Fund	\$6,519
Kalgoorlie Indigenous Visitors Accommodation Project Stage 2	\$860,737
Local Projects Local Jobs Grant Program - Goldfields-Esperance Development Commission	\$653,000
Mitigation of Extreme Bushfire and other risks on State Owned Land	\$49,013
Modernising the Framework of Western Australia's Crown Land	\$59,488
Parks for People / Caravan and Camping Action Plan	\$821,587
Patient Assisted Travel Scheme (2015-16 to 2017-18)	\$1,486,642
Performing Arts Regional Tours Boost	\$21,755
Rangelands Reform Program - Lands	\$16,159
Regional Buy Local Initiative Stage 2	\$602
Regional Community Child Care Development Fund	\$10,457

Regional Community Services Fund (continued)	\$23,618,189
Regional Estuaries Initiative	\$357,769
Regional Events Program	\$258,256
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Goldfields-Esperance Development Commission	\$1,642,503
Regional Grants Scheme and Community Chest Funding 2014-15 for Goldfields-Esperance Development Commission	\$91,830
Regional Men's Health Initiative	\$65,388
Regional School Breakfast and Nutrition Education Program 2015-16 to 2017-18	\$56,760
Regional Services Reform Unit	\$878,060
Regional Talent Development Network	\$52,241
Regional Tourism Marketing Program	\$459,184
Regional Visitor Centre Grant Program	\$73,621
Regional Workers Incentive Scheme	\$19,906
Regional Workers Incentive Scheme - Regional Price Index (2014-15 and 2017-18)	\$1,996,439
Royal Agricultural Society Show Concessions - Free Entry for Children	\$307
Royal Flying Doctor Service 2015-18 Western Operations Expansion of Capacity	\$1,128,285
Rural Palliative Care Program	\$201,440
Science and Agribusiness Connect (SAC)	\$91,379
Sheep Industry Business Innovation	\$236,649
Support for Racecourse Infrastructure Grants Program	\$203,783
Supporting Community Sport initiative - Athlete Travel Subsidy Scheme	\$454
Supporting Community Sport Initiative - Community Sporting Club Equipment Subsidy Scheme	\$22,669



<b>Regional Community Services Fund (continued)</b>	<b>\$23,618,189</b>
WA Community Resource Network 2016/17 - 2019/20	\$1,253,244
WA Open for Business	\$95,855
WA Police Regional Incentive Scheme	\$196,460
Water for Food Part II	\$42,938
Watering Western Australia	\$120,359
Western Australian Agricultural branding project	\$53,076
Western Australian Agrifoods Branding Project - Phase 2	\$155,878
Western Australian Regional Film Fund (Regional Screen Production Fund)	\$3,266
Western Australian Regional Small Business Awards	\$24,000
Wild Dogs Management Program	\$459,725

<b>Regional Infrastructure and Headworks Fund</b>	<b>\$50,224,088</b>
Boulder City Station Rail Development	\$116,169
Community Safety Network	\$1,298,388
Essential Expansion of Aged Care for the Esperance Community	\$362,666
Goldfields Arts Centre	\$564,876
Goldfields Esperance Revitalisation Fund - Project Development, Assessment and Management	\$706,674
Government Regional Officers' Housing (GROH) Royalties For Regions Boost Project	\$6,271
Great Eastern Highway Passing Lanes	\$11,105,357
Growing the Capacity of Drug and Alcohol Detoxification and Rehabilitation Programs	\$1,293,086
Kalgoorlie-Boulder Community High School - expansion and refurbishment	\$18,434,488
Killarney Retirement Living	\$885,264

<b>Regional Infrastructure and Headworks Fund (continued)</b>	<b>\$50,224,088</b>
Laverton Community Hub	\$339,356
Managing Western Australia's Natural Resources: Supporting Community Involvement	\$528,273
Norseman Airfield Upgrade	\$307,633
Northern Goldfields Regional Office and Administration Centre	\$2,230,628
PortLink Planning Studies Phase 1	\$2,200
Ray Finlayson Sporting Complex	\$526,307
Regional Airports Development Scheme	\$226,579
Regional Telecommunications Project	\$1,510,809
Regional Water Availability - Planning and Investigation	\$78,143
Renal Dialysis Service Expansion	\$117,603
Skills Training Initiative - Aboriginal Youth Transitions Program	\$100,418
Social Housing Investment Program	\$2,487,372
Southern Inland Health Initiative	\$5,840,664
State Barrier Fence - Regional Natural Resource Management	\$346,282
SuperTowns Development Planning Fund - Shire of Esperance	\$26,994
The Replacement of TransWA Road Coach Fleet	\$781,589

# GREAT SOUTHERN



## Great Southern – \$76.55 million

<b>Administration of Royalties for Regions</b>		<b>\$2,510,645</b>
Administering the Royalties for Regions Fund		\$2,496,397
Governance of Royalties for Regions Program		\$14,248

<b>Country Local Government Fund</b>		<b>\$416,707</b>
Administration of Country Local Government Fund		\$22,285
CLGF - Supporting Local Government Reform		\$169,975
CLGF Country Local Government Capacity Building 2015-16 and 2017-18		\$224,447

<b>Regional Community Services Fund</b>		<b>\$29,671,042</b>
Aboriginal Community Critical Response Fund		\$41,676
Aboriginal Tourism Development Program		\$77,322
Agricultural Sciences Research and Development Fund		\$177,829
Albany Community Hospice		\$39,810
Albany Entertainment Centre		\$630,045
Asian Market Success		\$577,650
Better Beginnings Family Literacy 2014-2017		\$75,671
Boarding Away from Home Allowance (BAHA) 2015-16		\$3,324
Boosting Grains R&D		\$417,669
Boosting Western Biosecurity Defences		\$532,062
Caravan and Camping		\$101,315
Centennial Park Stage II		\$5,750,000
Collet Barker Court		\$5,042
Community Pool Revitalisation		\$227,065
Comprehensive Crew Protection Systems		\$1,804,384

<b>Regional Community Services Fund (continued)</b>	<b>\$29,671,042</b>
Country Age Pension Fuel Card Scheme 2013-14 to 2016-17	\$4,286,772
Creative Regions Program	\$444,298
E-Connected Grainbelt	\$292,411
Emergency Service Volunteer Fuel Card Scheme	\$234,886
Enhanced Driver Training and Education for Regional and Remote Communities (Aboriginal Justice Program)	\$7,115
Enhanced Prescribed Burning in the South West	\$30,637
Extension of Responsible Parenting Services 2015-16 to 2017-18	\$545,636
Food Industry Innovation	\$441,626
Great Southern Development Commission Operational Budget 2013-14 to 2016-17	\$1,869,000
Infrastructure Investment Fund	\$6,519
Local Projects Local Jobs Grant Program - Great Southern Development Commission	\$1,000,000
Mitigation of Extreme Bushfire and other risks on State Owned Land	\$48,454
Modernising the Framework of Western Australia's Crown Land	\$59,488
Patient Assisted Travel Scheme (2015-16 to 2017-18)	\$1,053,063
Performing Arts Regional Tours Boost	\$21,755
Regional Buy Local Initiative Stage 2	\$602
Regional Clontarf Foundation Academies 2015-16 to 2016-17	\$93,113
Regional Community Child Care Development Fund	\$10,457
Regional Estuaries Initiative	\$653,018
Regional Events Program	\$580,607
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Great Southern Development Commission	\$1,636,666
Regional Men's Health Initiative	\$67,176
Regional School Breakfast and Nutrition Education Program 2015-16 to 2017-18	\$30,960

<b>Regional Community Services Fund (continued)</b>	<b>\$29,671,042</b>
Regional Services Reform Unit	\$577,372
Regional Talent Development Network	\$60,669
Regional Tourism Marketing Program	\$302,256
Regional Visitor Centre Grant Program	\$94,569
Regional Workers Incentive Scheme	\$19,907
Royal Agricultural Society Show Concessions - Free Entry for Children	\$307
Royal Flying Doctor Service 2015-18 Western Operations Expansion of Capacity	\$1,128,285
Rural Palliative Care Program	\$137,960
Science and Agribusiness Connect (SAC)	\$91,379
Sheep Industry Business Innovation	\$1,017,911
South Coast Aquaculture Development Zone	\$118,855
Support for Racecourse Infrastructure Grants Program	\$9,494
Supporting Community Sport initiative - Athlete Travel Subsidy Scheme	\$454
Supporting Community Sport Initiative - Community Sporting Club Equipment Subsidy Scheme	\$20,669
WA Community Resource Network 2016/17 - 2019/20	\$1,515,028
WA Open for Business	\$95,855
WA Police Regional Incentive Scheme	\$198,232
Water for Food Part II	\$42,937
Watering Western Australia	\$120,360
Western Australian Agricultural branding project	\$53,076
Western Australian Agrifoods Branding Project - Phase 2	\$155,878
Western Australian Regional Film Fund (Regional Screen Production Fund)	\$10,467
Western Australian Regional Small Business Awards	\$24,000



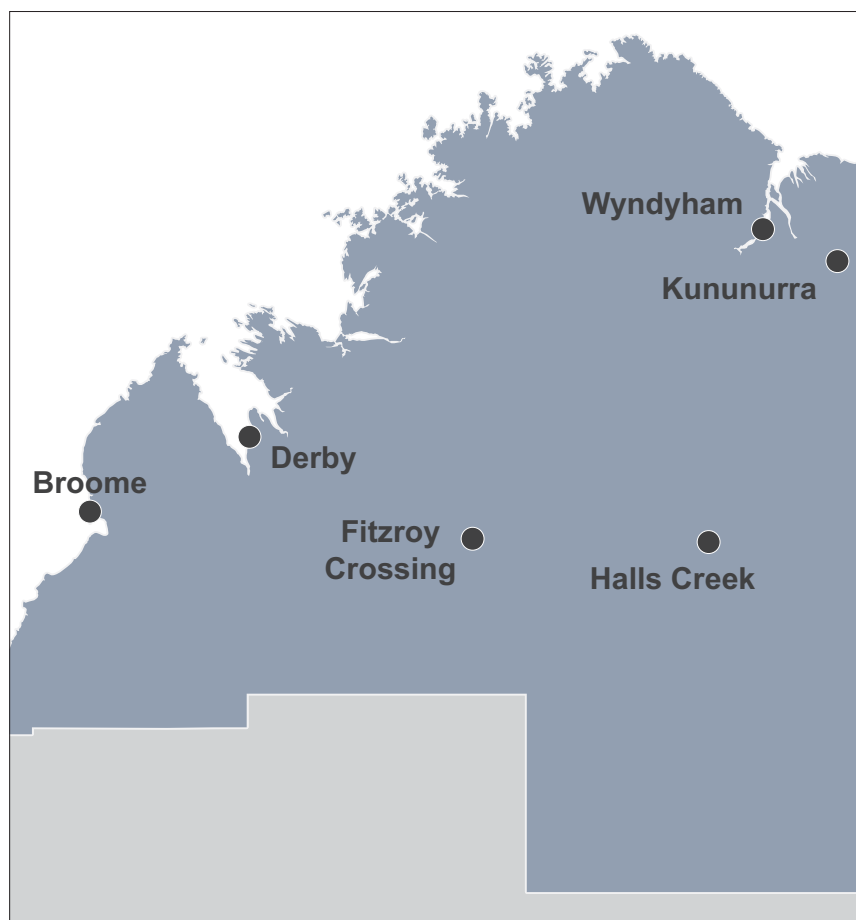
## Great Southern – \$76.55 million (continued)

Regional Infrastructure and Headworks Fund	\$43,957,236
4WDL Well Aged Housing Project	\$507,327
Albany Middleton Beach Site Acquisition and Improvement Plan	\$366,245
Bremer Bay Town Centre and Trail Project	\$631,209
Collet Barker Court	\$11,621
Community Safety Network	\$3,438,938
Denmark East Development Precinct	\$300,860
Denmark Water Recycling Scheme	\$1,260,702
Katanning Early Childhood Hub	\$471,698
Katanning SuperTown Heritage Centre Project	\$86,157
Kojonup Independent Living Units	\$341,976
Living Lakes (Feasibility and Planning)	\$27,243
Main Street Stage 2: Richardson to Railway Upgrade	\$86,516
Managing Western Australia's Natural Resources: Supporting Community Involvement	\$1,703,608
Recreational Boating Facilities Scheme - Rounds 16 to 20	\$398,098
Regional Airports Development Scheme	\$575,663
Regional and Strategic Waste Management Approach	\$185,207
Regional Telecommunications Project	\$2,494,305
Regional Water Availability - Planning and Investigation	\$78,143
Social Housing Investment Program	\$11,534,868
Southern Inland Health Initiative	\$16,430,234
Southern Investment Initiative - Project Development, Assessment and Evaluation	\$117,645

## Regional Infrastructure and Headworks Fund (continued) \$43,957,236

Stage 1 Affordable Student Accommodation Project - Norman House	\$904,752
Stage 2 Affordable Student Accommodation Project	\$87,716
SuperTowns - Katanning Town Centre Commercial and Streetscape Revitalisation	\$439,604
The Replacement of TransWA Road Coach Fleet	\$1,476,334
Water Efficiency - Regional Natural Resource Management	\$569

# KIMBERLEY



## Kimberley – \$110.02 million

<b>Administration of Royalties for Regions</b>		<b>\$2,510,647</b>
Administering the Royalties for Regions Fund		\$2,496,399
Governance of Royalties for Regions Program		\$14,248

<b>Country Local Government Fund</b>		<b>\$1,335,148</b>
Administration of Country Local Government Fund		\$22,285
CLGF - Supporting Local Government Reform		\$108,803
CLGF Country Local Government Capacity Building 2015-16 and 2017-18		\$114,487
Royalties for Regions Regional Centres Development Plan Phase Two (Regional Cities) Stage 1 Delivery		\$1,089,573

<b>Regional Community Services Fund</b>		<b>\$51,488,171</b>
Aboriginal Community Critical Response Fund		\$434,376
Aboriginal Governance and Leadership Development Program (AGLDP)		\$7,177
Aboriginal Tourism Development Program		\$434,823
Agricultural Sciences Research and Development Fund		\$321,527
Asian Market Success		\$74,167
Better Beginnings Family Literacy 2014-2017		\$57,316
Better Health for Fitzroy Kids		\$100,000
Boarding Away from Home Allowance (BAHA) 2015-16		\$3,324
Boosting Western Biosecurity Defences		\$362,602
Caravan and Camping		\$1,796,634
Community Pool Revitalisation		\$195,065
Country Age Pension Fuel Card Scheme 2013-14 to 2016-17		\$854,749

## Kimberley – \$110.02 million (continued)

<b>Regional Community Services Fund (continued)</b>	<b>\$51,488,171</b>
Creative Regions Program	\$448,774
Derby Aboriginal Short Stay Accommodation - Operational Funding	\$1,298,860
E-Connected Grainbelt	\$65,778
Emergency Service Volunteer Fuel Card Scheme	\$51,224
Enhanced Driver Training and Education for Regional and Remote Communities (Aboriginal Justice Program)	\$387,103
Enhanced Services for Victims of Crime Within Regional & Remote Communities (Aboriginal Justice Program)	\$866,665
EON Thriving Communities Program	\$197,312
Funding of the Jawun Model in Western Australia	\$250,000
Great Kimberley Marine Park	\$3,746,988
Improving Ear, Eye and Oral Health of Children in Aboriginal Rural and Remote Communities	\$309,965
Indigenous Visitor Hostels - Derby Aboriginal Short Stay Accommodation	\$439,106
Infrastructure Investment Fund	\$6,519
Kimberley Development Commission Operational Budget 2013-14 to 2016-17	\$1,970,629
Kimberley Science and Conservation Strategy Tourism Components - DPaW	\$3,200
Local Projects Local Jobs Grant Program - Kimberley Development Commission	\$1,005,000
Modernising the Framework of Western Australia's Crown Land	\$59,488
New Kimberley National Parks	\$1,081,034
North West Drug and Alcohol Support Program - Pilbara and Kimberley 2011-12 to 2016-17	\$2,786,022

<b>Regional Community Services Fund (continued)</b>	<b>\$51,488,171</b>
Northern Beef Futures	\$2,660,376
Patient Assisted Travel Scheme (2015-16 to 2017-18)	\$2,672,417
Performing Arts Regional Tours Boost	\$21,755
Purpose Built Office Facility - Kimberley Land Council Aboriginal Corporation	\$32,865
Rangelands Reform Program - Lands	\$16,159
Regional Buy Local Initiative Stage 2	\$602
Regional Clontarf Foundation Academies 2015-16 to 2016-17	\$349,758
Regional Community Child Care Development Fund	\$10,457
Regional Events Program	\$1,307,065
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Kimberley Development Commission	\$1,598,662
Regional Men's Health Initiative	\$65,749
Regional School Breakfast and Nutrition Education Program 2015-16 to 2017-18	\$76,970
Regional Services Reform Unit	\$943,692
Regional Talent Development Network	\$28,937
Regional Tourism Marketing Program	\$1,821,825
Regional Visitor Centre Grant Program	\$213,754
Regional Workers Incentive Scheme	\$19,906
Regional Workers Incentive Scheme - Regional Price Index (2014-15 and 2017-18)	\$6,291,505
Regional Youth Justice Services in the Kimberley and Pilbara Regions 2015-2017	\$4,920,232
Remote Indigenous Health Clinics	\$1,220,074
Roebuck Bay Marine Park	\$569,202
Royal Agricultural Society Show Concessions - Free Entry for Children	\$307

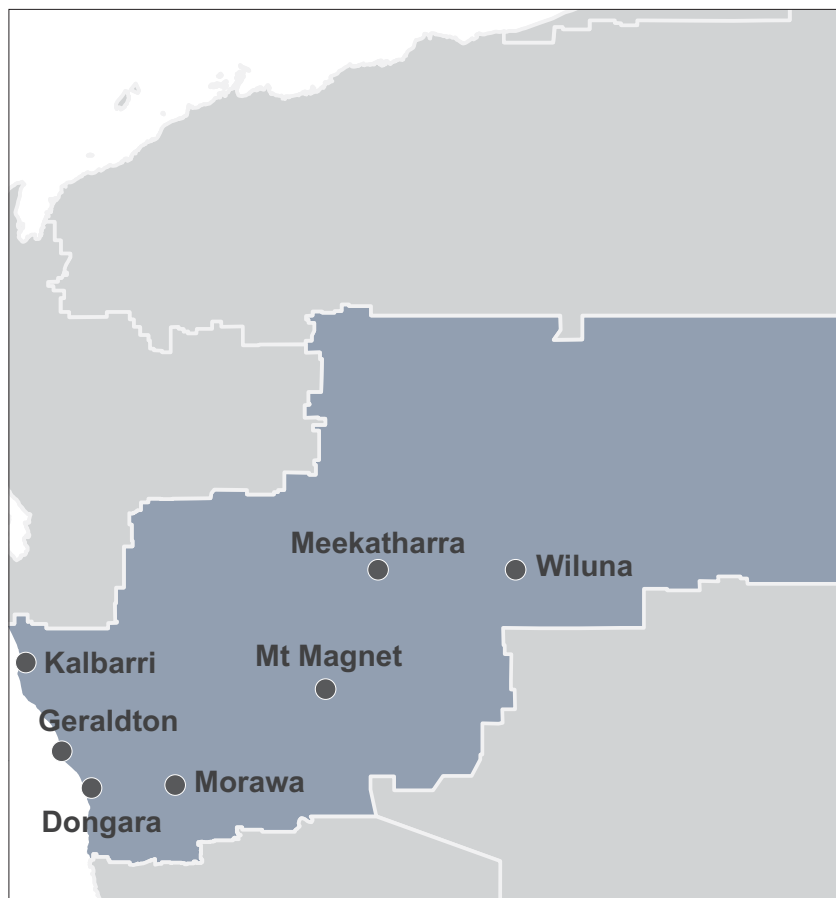


<b>Regional Community Services Fund (continued)</b>	<b>\$51,488,171</b>
Royal Flying Doctor Service 2015-18 Western Operations Expansion of Capacity	\$1,128,285
Rural Palliative Care Program	\$188,000
Science and Agribusiness Connect (SAC)	\$91,379
Sheep Industry Business Innovation	\$910
Support for Racecourse Infrastructure Grants Program	\$2,381
Supporting Community Sport initiative - Athlete Travel Subsidy Scheme	\$454
Supporting Community Sport Initiative - Community Sporting Club Equipment Subsidy Scheme	\$10,669
WA Community Resource Network 2016/17 - 2019/20	\$1,057,138
WA Open for Business	\$95,855
Water for Food - West Kimberley - Department of Water	\$2,917,480
Water for Food - West Kimberley - Department of Lands	\$381,811
Water for Food Part II - Department of Lands	\$138,296
Water for Food Part II - Department of Water	\$1,391,293
Western Australian Agricultural branding project	\$53,076
Western Australian Agrifoods Branding Project - Phase 2	\$155,878
Western Australian Regional Film Fund (Regional Screen Production Fund)	\$10,466
Western Australian Regional Small Business Awards	\$24,000

<b>Regional Infrastructure and Headworks Fund</b>	<b>\$54,688,394</b>
Broome Aboriginal Short Stay Accommodation Facility (BASSAF)	\$4,881,007
Broome Chinatown Revitalisation	\$1,154,220
Community Safety Network	\$48,138
Fitzroy Crossing Courthouse Replacement	\$900

<b>Regional Infrastructure and Headworks Fund (continued)</b>	<b>\$54,688,394</b>
Kununurra Courthouse	\$5,643,489
Managing Western Australia's Natural Resources: Supporting Community Involvement	\$720,538
Multi-purpose Transport Infrastructure	\$1,618,031
Non-Government Organisation Housing Strategic Intervention - Stage 2	\$2,186,222
Northern Planning Program	\$18,788
Ord East Kimberley Expansion Water Supply Project - Phase 2	\$42,209
Ord-East Kimberley Expansion Project	\$1,087,033
Outstanding Survey Actions Relating to the Land Related Benefits Within the Ord Final Agreement	\$15,650
Recreational Boating Facilities Scheme - Rounds 16 to 20	\$255,738
Regional Airports Development Scheme	\$400
Regional Economic Development Water Opportunities	\$117,870
Regional Residential College Upgrades - Broome Residential College Student Accommodation Upgrades (Stage Two)	\$5,465,429
Regional Telecommunications Project	\$104,512
Regional Water Availability - Planning and Investigation	\$16,858
Renal Dialysis Service Expansion	\$141,126
Social Housing Investment Program	\$27,118,389
West Kimberley Transitional Housing Program	\$4,051,847

# MID WEST



## Mid West – \$65.94 million

<b>Administration of Royalties for Regions</b>		<b>\$2,510,647</b>
Administering the Royalties for Regions Fund		\$2,496,399
Governance of Royalties for Regions Program		\$14,248

<b>Country Local Government Fund</b>		<b>\$1,376,659</b>
Administration of Country Local Government Fund		\$22,285
CLGF - Supporting Local Government Reform		\$116,862
CLGF Country Local Government Capacity Building 2015-16 and 2017-18		\$147,939
Royalties for Regions Regional Centres Development Plan Phase Two (Regional Cities) Stage 1 Delivery		\$1,089,573

<b>Regional Community Services Fund</b>		<b>\$27,379,429</b>
Aboriginal Community Critical Response Fund		\$41,676
Aboriginal Tourism Development Program		\$37,600
Agricultural Sciences Research and Development Fund		\$214,605
Asian Market Success		\$229,249
ATLAS Leisure Buddy and Service Expansion		\$163,632
Beresford Foreshore Coastal Protection and Enhancement		\$1,685,362
Better Beginnings Family Literacy 2014-2017		\$85,108
Boarding Away from Home Allowance (BAHA) 2015-16		\$3,324
Boosting Grains R&D		\$108,004
Boosting Western Biosecurity Defences		\$809,094
Caravan and Camping		\$181,315
Community Pool Revitalisation		\$388,793
Comprehensive Crew Protection Systems		\$1,110

<b>Regional Community Services Fund (continued)</b>	<b>\$27,379,429</b>
Country Age Pension Fuel Card Scheme 2013-14 to 2016-17	\$3,116,931
Creative Regions Program	\$387,585
Development of the Mid West Regional Investment Blueprint and Related Planning and Business Case Development 2012/13-2013/14	\$40,626
E-Connected Grainbelt	\$279,079
Emergency Service Volunteer Fuel Card Scheme	\$149,844
Enhanced Driver Training and Education for Regional and Remote Communities (Aboriginal Justice Program)	\$7,115
Extension of Responsible Parenting Services 2015-16 to 2017-18	\$482,246
Geraldton Residential Rehabilitation Facility	\$113,335
Improving Ear, Eye and Oral Health of Children in Aboriginal Rural and Remote Communities	\$218,599
Infrastructure Investment Fund	\$6,519
Local Projects Local Jobs Grant Program - Mid West Development Commission	\$615,000
Mid West Development Commission Operational Budget 2013-14 to 2016-17	\$1,769,872
Mitigation of Extreme Bushfire and other risks on State Owned Land	\$193,052
Modernising the Framework of Western Australia's Crown Land	\$59,488
Parks for People / Caravan and Camping Action Plan	\$366,461
Patient Assisted Travel Scheme (2015-16 to 2017-18)	\$1,831,419
Performing Arts Regional Tours Boost	\$21,756
Potato Industry Adjustment	\$641,000
Rangelands Reform Program - Lands	\$16,159
Regional Buy Local Initiative Stage 2	\$602
Regional Community Child Care Development Fund	\$10,457
Regional Events Program	\$261,706

<b>Regional Community Services Fund (continued)</b>	<b>\$27,379,429</b>
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Mid West Development Commission	\$1,889,499
Regional Grants Scheme and Community Chest Funding 2014-15 for Mid West Development Commission	\$50,291
Regional Men's Health Initiative	\$77,267
Regional School Breakfast and Nutrition Education Program 2015-16 to 2017-18	\$47,730
Regional Services Reform Unit	\$104,434
Regional Talent Development Network	\$118,731
Regional Tourism Marketing Program	\$522,613
Regional Visitor Centre Grant Program	\$111,701
Regional Workers Incentive Scheme	\$19,907
Regional Workers Incentive Scheme - Regional Price Index (2014-15 and 2017-18)	\$3,184,310
Remote Indigenous Health Clinics	\$8,898
Royal Agricultural Society Show Concessions - Free Entry for Children	\$307
Royal Flying Doctor Service 2015-18 Western Operations Expansion of Capacity	\$564,145
Rural Palliative Care Program	\$136,040
Science and Agribusiness Connect (SAC)	\$91,379
Sheep Industry Business Innovation	\$1,017,910
Support for Racecourse Infrastructure Grants Program	\$208,704
Supporting Community Sport initiative - Athlete Travel Subsidy Scheme	\$454
Supporting Community Sport Initiative - Community Sporting Club Equipment Subsidy Scheme	\$23,669
WA Community Resource Network 2016/17 - 2019/20	\$1,244,505



## Mid West – \$65.94 million (continued)

<b>Regional Community Services Fund (continued)</b>	<b>\$27,379,429</b>
WA Open for Business	\$95,855
WA Police Regional Incentive Scheme	\$304,509
Water for Food Part II	\$1,630,986
Watering Western Australia	\$117,250
Western Australian Agricultural branding project	\$53,076
Western Australian Agrifoods Branding Project - Phase 2	\$155,878
Western Australian Regional Film Fund (Regional Screen Production Fund)	\$3,266
Western Australian Regional Small Business Awards	\$24,000
Wild Dogs Management Program	\$125,000
Yellow Tail Kingfish Grow-out Trial #2	\$292,498

<b>Regional Infrastructure and Headworks Fund</b>	<b>\$34,643,194</b>
Batavia Coast Marina Stage 2 Remediation	\$172,815
Binnu West and White Cliffs Roads project	\$625,668
Carnarvon Independent Living Units	\$2,951,765
Community Safety Network	\$2,031,471
Durack Interactive Student Hub	\$1,807,767
Eneabba and Carnamah Revitalisation Projects	\$11,509
Exmouth Service Worker Housing	\$90,591
Foodbank Geraldton (Foodbank WA) - Mid West Investment Plan	\$2,001,209
Geraldton Cemetery Board Upgrade Works	\$1,338,162
Horrocks Community Centre	\$10,568
Kalbarri Skywalk and National Park Infrastructure Project	\$5,410,321

<b>Regional Infrastructure and Headworks Fund (continued)</b>	<b>\$34,643,194</b>
Landor Road - Upgrade and Seal Meekatharra to Carnarvon Route	\$660,000
Managing Western Australia's Natural Resources: Supporting Community Involvement	\$689,405
Mid West Coastal Nodes	\$969,433
Murchison Radio-Astronomy Observation Power Station - Mid West Investment Plan	\$1,631,588
New Road Alignment Study Dongara to Northampton	\$9,106
Northern Planning Program	\$131,793
Recreational Boating Facilities Scheme - Rounds 16 to 20	\$132,062
Regional Airports Development Scheme	\$60,663
Regional Telecommunications Project	\$1,802,153
Regional Water Availability - Planning and Investigation	\$4,601
Renal Dialysis Service Expansion	\$70,563
Social Housing Investment Program	\$5,167,455
Southern Inland Health Initiative	\$4,848,165
SuperTowns - Morawa Town Revitalisation Project	\$72,490
The Replacement of TransWA Road Coach Fleet	\$1,476,334
Transfer of management and Royalties for Regions operational funding for the Mid West Unit	\$462,344
Water Efficiency - Regional Natural Resource Management	\$852
Wonthella Oval Lighting Project	\$2,341

# PEEL



## Peel – \$39.03 million

<b>Administration of Royalties for Regions</b>		<b>\$2,510,647</b>
Administering the Royalties for Regions Fund		\$2,496,399
Governance of Royalties for Regions Program		\$14,248

<b>Country Local Government Fund</b>		<b>\$255,690</b>
Administration of Country Local Government Fund		\$22,285
CLGF - Supporting Local Government Reform		\$59,083
CLGF Country Local Government Capacity Building 2015-16 and 2017-18		\$174,322

<b>Regional Community Services Fund</b>		<b>\$17,551,835</b>
Aboriginal Community Critical Response Fund		\$41,676
Aboriginal Tourism Development Program		\$156,765
Agricultural Sciences Research and Development Fund		\$3,750
Asian Market Success		\$137,456
Better Beginnings Family Literacy 2014-2017		\$106,838
Boarding Away from Home Allowance (BAHA) 2015-16		\$3,324
Boosting Western Biosecurity Defences		\$404,150
Business Education and Training Series Framework		\$24,872
Caravan and Camping		\$101,315
Community Pool Revitalisation		\$163,065
Comprehensive Crew Protection Systems		\$329,183
Country Age Pension Fuel Card Scheme 2013-14 to 2016-17		\$2,141,828
Creative Regions Program		\$533,793
Development of the Peel Regional Investment Blueprint and Related Planning and Business Case Development 2012/13-2013/14		\$55,666

## Peel – \$39.03 million (continued)

<b>Regional Community Services Fund (continued)</b>	<b>\$17,551,835</b>
E-Connected Grainbelt	\$65,778
Emergency Service Volunteer Fuel Card Scheme	\$82,715
Enhanced Driver Training and Education for Regional and Remote Communities (Aboriginal Justice Program)	\$7,115
Infrastructure Investment Fund	\$6,519
Local Projects Local Jobs Grant Program - Peel Development Commission	\$2,060,000
Mitigation of Extreme Bushfire and other risks on State Owned Land	\$45,924
Modernising the Framework of Western Australia's Crown Land	\$59,488
Parks for People / Caravan and Camping Action Plan	\$706,575
Peel Development Commission Operational Budget 2013-14 to 2016-17	\$1,700,170
Performing Arts Regional Tours Boost	\$21,756
Potato Industry Adjustment	\$1,923,000
Regional Buy Local Initiative Stage 2	\$602
Regional Clontarf Foundation Academies 2015-16 to 2016-17	\$158,816
Regional Community Child Care Development Fund	\$10,457
Regional Estuaries Initiative	\$2,095,605
Regional Events Program	\$572,204
Regional Grants Scheme - Peel	\$1,562
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Peel Development Commission	\$1,388,888
Regional Grants Scheme and Community Chest Funding 2014-15 for Peel Development Commission	\$99,716

<b>Regional Community Services Fund (continued)</b>	<b>\$17,551,835</b>
Regional Men's Health Initiative	\$61,057
Regional School Breakfast and Nutrition Education Program 2015-16 to 2017-18	\$42,140
Regional Services Reform Unit	\$104,433
Regional Talent Development Network	\$97,523
Regional Tourism Marketing Program	\$303,433
Regional Visitor Centre Grant Program	\$37,555
Regional Workers Incentive Scheme	\$19,902
Royal Agricultural Society Show Concessions - Free Entry for Children	\$307
Science and Agribusiness Connect (SAC)	\$91,379
Support for Racecourse Infrastructure Grants Program	\$439,388
Supporting Community Sport initiative - Athlete Travel Subsidy Scheme	\$454
Supporting Community Sport Initiative - Community Sporting Club Equipment Subsidy Scheme	\$21,669
WA Community Resource Network 2016/17 - 2019/20	\$385,177
WA Open for Business	\$95,855
WA Police Regional Incentive Scheme	\$63,250
Water for Food Part II	\$42,937
Western Australian Agricultural branding project	\$53,076
Western Australian Agrifoods Branding Project - Phase 2	\$155,878
Western Australian Regional Film Fund (Regional Screen Production Fund)	\$301,855
Western Australian Regional Small Business Awards	\$24,000

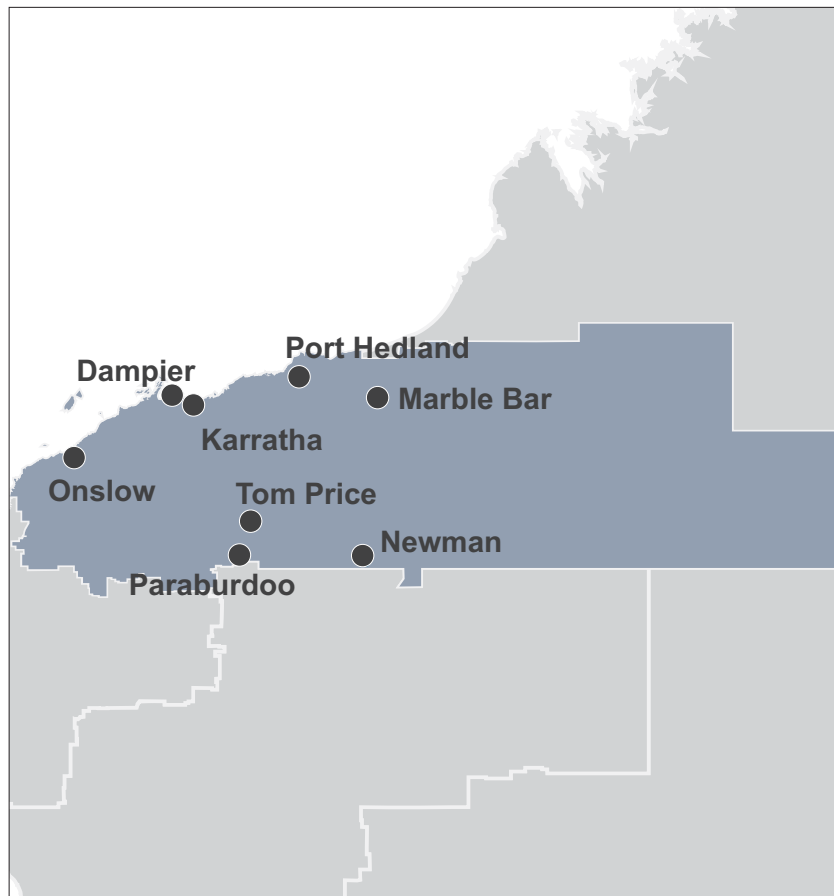


<b>Regional Infrastructure and Headworks Fund</b>	<b>\$18,714,204</b>
Boddington Recreation & Community Centre Stage 1	\$2,416,264
Busselton Hospital Redevelopment Project Information and Communications Technology Package	\$463,353
Community Safety Network	\$40,228
Dwellingup Community Village	\$2,277,360
Managing Western Australia's Natural Resources: Supporting Community Involvement	\$479,074
Old Mandurah Traffic Bridge Replacement	\$8,800,000
Peel Workforce Development Centre	\$130,861
Recreational Boating Facilities Scheme - Rounds 16 to 20	\$399,611
Regional Telecommunications Project	\$40,659
Regional Water Availability - Planning and Investigation	\$4,600
Southern Investment Initiative - Project Development, Assessment and Evaluation	\$238,776
SuperTowns - Economic Development Implementation in the Boddington District	\$77,266
SuperTowns - Ranford Water Capacity	\$1,021,255
Transform Peel - Phase 1	\$1,931,339
Transform Peel - Phase 1	\$218,315
Water Efficiency - Regional Natural Resource Management	\$569



*Peel - King Jarrah Tree*

# PILBARA



## Pilbara – \$203.56 million

<b>Administration of Royalties for Regions</b>		<b>\$2,510,647</b>
Administering the Royalties for Regions Fund		\$2,496,399
Governance of Royalties for Regions Program		\$14,248

<b>Country Local Government Fund</b>		<b>\$367,360</b>
Administration of Country Local Government Fund		\$22,285
CLGF - Supporting Local Government Reform		\$180,955
CLGF Country Local Government Capacity Building 2015-16 and 2017-18		\$164,120

<b>Regional Community Services Fund</b>		<b>\$35,349,891</b>
Aboriginal Community Critical Response Fund		\$41,676
Aboriginal Governance and Leadership Development Program (AGLDP)		\$7,800
Aboriginal Tourism Development Program		\$37,600
Agricultural Sciences Research and Development Fund		\$3,750
Asian Market Success		\$74,167
Attraction and Retention Program - Pilbara Teachers		\$977,964
Better Beginnings Family Literacy 2014-2017		\$86,839
Boarding Away from Home Allowance (BAHA) 2015-16		\$3,324
Boosting Western Biosecurity Defences		\$350,317
Caravan and Camping		\$1,966,624
Community Pool Revitalisation		\$333,065
Country Age Pension Fuel Card Scheme 2013-14 to 2016-17		\$274,558
Creative Regions Program		\$520,422
E-Connected Grainbelt		\$65,778

<b>Regional Community Services Fund (continued)</b>	<b>\$35,349,891</b>
Emergency Service Volunteer Fuel Card Scheme	\$49,475
Enhanced Driver Training and Education for Regional and Remote Communities (Aboriginal Justice Program)	\$607,792
Extension of Responsible Parenting Services 2015-16 to 2017-18	\$877,611
Improving Ear, Eye and Oral Health of Children in Aboriginal Rural and Remote Communities	\$252,072
Infrastructure Investment Fund	\$6,519
Local Projects Local Jobs Grant Program - Pilbara Development Commission	\$1,114,314
Modernising the Framework of Western Australia's Crown Land	\$59,488
North West Drug and Alcohol Support Program - Pilbara and Kimberley 2011-12 to 2016-17	\$2,101,736
Northern Beef Futures	\$2,006,952
Parks for People / Caravan and Camping Action Plan	\$352
Patient Assisted Travel Scheme (2015-16 to 2017-18)	\$2,711,069
Performing Arts Regional Tours Boost	\$21,756
Pilbara Development Commission Operational Budget 2013-14 to 2016-17	\$5,382,317
Rangelands Reform Program - Lands	\$16,159
Regional Buy Local Initiative Stage 2	\$602
Regional Clontarf Foundation Academies 2015-16 to 2016-17	\$417,176
Regional Community Child Care Development Fund	\$10,457
Regional Events Program	\$264,531
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Pilbara Development Commission	\$1,485,019
Regional Men's Health Initiative	\$55,722
Regional School Breakfast and Nutrition Education Program 2015-16 to 2017-18	\$20,210

<b>Regional Community Services Fund (continued)</b>	<b>\$35,349,891</b>
Regional Services Reform Unit	\$470,753
Regional Talent Development Network	\$60,387
Regional Tourism Marketing Program	\$294,110
Regional Visitor Centre Grant Program	\$64,547
Regional Workers Incentive Scheme	\$19,906
Regional Workers Incentive Scheme - Regional Price Index (2014-15 and 2017-18)	\$8,276,443
Regional Youth Justice Services in the Kimberley and Pilbara Regions 2015-2017	\$2,460,116
Remote Indigenous Health Clinics	\$150,284
Royal Agricultural Society Show Concessions - Free Entry for Children	\$307
Royal Flying Doctor Service 2015-18 Western Operations Expansion of Capacity	\$1,128,285
Rural Palliative Care Program	\$224,240
Science and Agribusiness Connect (SAC)	\$91,379
Supporting Community Sport initiative - Athlete Travel Subsidy Scheme	\$454
Supporting Community Sport Initiative - Community Sporting Club Equipment Subsidy Scheme	\$24,169
WA Community Resource Network 2016/17 - 2019/20	\$475,051
WA Open for Business	\$95,855
Water for Food Part II	\$42,937
Western Australian Agricultural branding project	\$53,076
Western Australian Agrifoods Branding Project - Phase 2	\$155,878
Western Australian Regional Film Fund (Regional Screen Production Fund)	\$10,466
Western Australian Regional Small Business Awards	\$24,000



## Pilbara – \$203.56 million (continued)

Regional Infrastructure and Headworks Fund	\$165,334,031
Attraction and Retention Program - Pilbara Teachers	\$803,291
Blue Dog	\$225,000
Boodarie Entrance Road Stage 1 Design	\$42,748
Building a State of Creativity in the Pilbara	\$716,680
Community Development Projects - Shire of East Pilbara	\$279,323
Community Safety Network	\$1,861,805
Department of Lands Staff Support Project 2014-17	\$276,345
Distributed Health and Medical Education Program in the Pilbara - Pilot Project	\$932
East Pilbara Innovation Centre	\$319,103
E-Learning Pilbara	\$4,843
Electrical/Instrumentation Centre of Specialisation	\$3,452,787
Fortescue River Crossing	\$467,574
Government Regional Officers' Housing (GROH) Royalties For Regions Boost Project	\$33,391
Great Eastern Highway Passing Lanes	\$18,165,611
Health and Allied Services Training Centre	\$2,920,683
Hedland 125 House Service Worker Intervention Package	\$30,958
Karratha Arts and Community Precinct	\$4,000,000
Karratha Based National Heavy Vehicle Driver Training Institute	\$189,376
Karratha City Centre Infrastructure Works Project	\$22,436,948
Karratha City of the North Project	\$1,108,576
Karratha Enterprise Hub	\$30,284
Karratha Government Co-location Project (The Quarter)	\$4,937,055

## Regional Infrastructure and Headworks Fund (continued) \$165,334,031

Karratha Health Campus	\$43,946,752
Karratha Water Recycling Scheme	\$200,891
Main Street Jetty Extension	\$5,381
Managing Western Australia's Natural Resources: Supporting Community Involvement	\$505,540
Millstream Chichester National Park: Eco Retreat Feasibility Study	\$77,327
Murujuga Aboriginal Corporation Business Case	\$109,603
Newman Town Centre Revitalisation Stage Three	\$6,739,017
Northern Planning Program	\$180,836
Paraburdoo Childcare Centre	\$500,000
Performing Arts Centre Development (St Luke's College)	\$1,363,000
Pilbara Aboriginal Town Based Reserves Project	\$164,159
Pilbara Health Initiative - Phase 2	\$3,122,212
Pilbara Hinterland Agricultural Development Initiative	\$905,970
Pilbara Trade Training Centre	\$9,268
Pilbara Underground Power Project Phase 2	\$32,261,151
Port Hedland Hospital Demolition and Site Remediation	\$4,394,324
Recreational Boating Facilities Scheme - Rounds 16 to 20	\$810,295
Regional Health Administrative Accommodation	\$24,191
Regional Telecommunications Project	\$37,351
Regional Water Availability - Planning and Investigation	\$4,601
Regional Work Camp Enhancement Program and Roebourne Work Camp	\$109,768
Renal Dialysis Service Expansion	\$94,086
Skills Training Initiative - Pilbara Institute South Hedland & Karratha Campuses Refurbishment	\$440,814
Social Housing Investment Program	\$5,059,951

<b>Regional Infrastructure and Headworks Fund (continued) \$165,334,031</b>	
South Hedland Library and Community Centre	\$1,500
South Hedland Town Centre Revitalisation - Stage 2 of 2	\$551,273
Student Engagement Program (RAWA Community School)	\$119,110
The Strelley Community School - Community Participation and Engagement	\$163,595
UWA Pilbara Feasibility	\$101,528
Victoria Hotel Redevelopment - Roebourne	\$516,954
Water for Pilbara Cities - West Canning Basin	\$510,271



# SOUTH WEST



## South West – \$162.72 million

<b>Administration of Royalties for Regions</b>		<b>\$2,510,647</b>
Administering the Royalties for Regions Fund		\$2,496,399
Governance of Royalties for Regions Program		\$14,248

<b>Country Local Government Fund</b>		<b>\$1,496,332</b>
Administration of Country Local Government Fund		\$22,285
CLGF - Supporting Local Government Reform		\$142,611
CLGF Country Local Government Capacity Building 2015-16 and 2017-18		\$241,863
Royalties for Regions Regional Centres Development Plan Phase Two (Regional Cities) Stage 1 Delivery		\$1,089,573

<b>Regional Community Services Fund</b>		<b>\$83,369,225</b>
A Vision for the Forest Industry in Western Australia		\$116,805
Aboriginal Community Critical Response Fund		\$41,676
Aboriginal Tourism Development Program		\$177,146
Agricultural Sciences Research and Development Fund		\$478,157
Albany Community Hospice		\$3,023
Asian Market Success		\$503,663
Better Beginnings Family Literacy 2014-2017		\$231,600
Boarding Away from Home Allowance (BAHA) 2015-16		\$3,324
Boosting Western Biosecurity Defences		\$871,630
Caravan and Camping		\$101,315
Community Pool Revitalisation		\$355,065
Comprehensive Crew Protection Systems		\$2,211,178
Country Age Pension Fuel Card Scheme 2013-14 to 2016-17		\$10,594,967



<b>Regional Community Services Fund (continued)</b>	<b>\$83,369,225</b>
Creative Regions Program	\$1,309,387
Department of Parks and Wildlife Headquarters, Bunbury	\$4,839,801
Development of the South West Regional Investment Blueprint and Related Planning and Business Case Development 2012/13-2013/14	\$1,800
E-Connected Grainbelt	\$65,778
Emergency Service Volunteer Fuel Card Scheme	\$462,722
Enhanced Driver Training and Education for Regional and Remote Communities (Aboriginal Justice Program)	\$7,115
Enhanced Prescribed Burning in the South West	\$6,382,588
Extension of Responsible Parenting Services 2015-16 to 2017-18	\$821,332
Food Industry Innovation	\$883,261
Infrastructure Investment Fund	\$6,519
Local Projects Local Jobs Grant Program - South West Development Commission	\$674,750
Marine Parks Management	\$967,531
Mitigation of Extreme Bushfire and other risks on State Owned Land	\$235,416
Modernising the Framework of Western Australia's Crown Land	\$59,488
Parks for People / Caravan and Camping Action Plan	\$4,337,012
Patient Assisted Travel Scheme (2015-16 to 2017-18)	\$483,337
Performing Arts Regional Tours Boost	\$21,756
Potato Industry Adjustment	\$10,256,000
Regional Buy Local Initiative Stage 2	\$602
Regional Community Child Care Development Fund	\$60,458
Regional Estuaries Initiative	\$1,489,887
Regional Events Program	\$4,735,466
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for South West Development Commission	\$1,961,430

<b>Regional Community Services Fund (continued)</b>	<b>\$83,369,225</b>
Regional Men's Health Initiative	\$85,973
Regional School Breakfast and Nutrition Education Program 2015-16 to 2017-18	\$76,970
Regional Services Reform Unit	\$104,434
Regional Talent Development Network	\$419,778
Regional Tourism Marketing Program	\$1,133,074
Regional Visitor Centre Grant Program	\$344,027
Regional Workers Incentive Scheme	\$19,905
Revitalising the Waterways of Geographe Bay	\$2,677,070
Royal Agricultural Society Show Concessions - Free Entry for Children	\$307
Royal Flying Doctor Service 2015-18 Western Operations Expansion of Capacity	\$1,128,285
Rural Palliative Care Program	\$173,320
Science and Agribusiness Connect (SAC)	\$112,568
Sheep Industry Business Innovation	\$396,859
South West Development Commission Operational Budget 2013-14 to 2016-17	\$4,664,245
South West Emergency Rescue Helicopter Service	\$11,682,256
South West Recreational Fishing Enhancement Pilot Project	\$96,006
Support for Racecourse Infrastructure Grants Program	\$316,554
Supporting Community Sport initiative - Athlete Travel Subsidy Scheme	\$454
Supporting Community Sport Initiative - Community Sporting Club Equipment Subsidy Scheme	\$42,669
WA Community Resource Network 2016/17 - 2019/20	\$1,245,405
WA Open for Business	\$95,855

## South West – \$162.72 million (continued)

<b>Regional Community Services Fund (continued)</b>		<b>\$83,369,225</b>
WA Police Regional Incentive Scheme		\$311,082
Water for Food Part II		\$2,245,720
Western Australian Agricultural branding project		\$53,079
Western Australian Agrifoods Branding Project - Phase 2		\$155,878
Western Australian Regional Film Fund (Regional Screen Production Fund)		\$10,469
Western Australian Regional Small Business Awards		\$24,000

<b>Regional Infrastructure and Headworks Fund</b>		<b>\$75,347,093</b>
Busselton Foreshore Redevelopment (Tourism Accommodation Precinct)		\$2,319,615
Busselton Hospital Redevelopment Project Information and Communications Technology Package		\$742,327
Busselton Regional Airport		\$11,916,139
Collet Barker Court		\$515
Community Safety Network		\$4,427,582
Hocart Lodge		\$3,600,708
Managing Western Australia's Natural Resources: Supporting Community Involvement		\$1,124,042
Margaret River Perimeter Road		\$9,126,669
Margaret River Region Lighthouse Precincts Redevelopment		\$1,022,216
Northcliffe Aged Accommodation Units		\$299,269
Pemberton Retirement Village Extension		\$1,263,602
Recreational Boating Facilities Scheme - Rounds 16 to 20		\$91,698

<b>Regional Infrastructure and Headworks Fund (continued)</b>		<b>\$75,347,093</b>
Regional Airports Development Scheme		\$400
Regional Telecommunications Project		\$1,543,255
Regional Water Availability - Planning and Investigation		\$124,053
Revitalisation of Manjimup's Town Centre Stage 2		\$3,012,103
Skills Training Initiative - Aboriginal Youth Transitions Program		\$50,965
Social Housing Investment Program		\$5,046,794
South West Ageing in Place Housing Pilot		\$3,527,290
Southern Inland Health Initiative		\$20,463,641
Southern Investment Initiative - Project Development, Assessment and Evaluation		\$58,217
SuperTowns - Avon Health and Emergency Services Precinct		\$11,229
SuperTowns - Avon River Revitalisation and Riverfront Development (Stage 1)		\$526
SuperTowns - Manjimup's Agricultural Expansion		\$963,295
The Replacement of TransWA Road Coach Fleet		\$1,910,550
Transforming Bunbury's Waterfront - Stage 1		\$2,368,200
Transforming Bunbury's Waterfront - Engineering, Environmental and Planning Studies		\$329,921
Water Efficiency - Regional Natural Resource Management		\$2,272

# WHEATBELT



## Wheatbelt – \$117.32 million

<b>Administration of Royalties for Regions</b>		<b>\$2,510,656</b>
Administering the Royalties for Regions Fund		\$2,496,399
Governance of Royalties for Regions Program		\$14,257

<b>Country Local Government Fund</b>		<b>\$829,690</b>
Administration of Country Local Government Fund		\$22,285
CLGF - Supporting Local Government Reform		\$297,540
CLGF Country Local Government Capacity Building 2015-16 and 2017-18		\$509,865

<b>Regional Community Services Fund</b>		<b>\$36,498,625</b>
Aboriginal Community Critical Response Fund		\$41,679
Aboriginal Tourism Development Program		\$117,044
Agricultural Sciences Research and Development Fund		\$126,054
Asian Market Success		\$421,943
Better Beginnings Family Literacy 2014-2017		\$96,449
Boarding Away from Home Allowance (BAHA) 2015-16		\$3,325
Boosting Grains R&D		\$4,560,645
Boosting Western Biosecurity Defences		\$783,619
Caravan and Camping		\$101,314
Community Pool Revitalisation		\$1,187,066
Comprehensive Crew Protection Systems		\$1,963,030
Country Age Pension Fuel Card Scheme 2013-14 to 2016-17		\$4,775,939
Creating Age Friendly Communities in Small Towns		\$8,595
Creative Regions Program		\$844,644
Dryandra Residential and Community Care Expansion Stage 2		\$214,463



## Wheatbelt – \$117.32 million (continued)

<b>Regional Community Services Fund (continued)</b>	<b>\$36,498,625</b>
E-Connected Grainbelt	\$732,343
Emergency Service Volunteer Fuel Card Scheme	\$545,852
Enhanced Driver Training and Education for Regional and Remote Communities (Aboriginal Justice Program)	\$7,115
Extension of Responsible Parenting Services 2015-16 to 2017-18	\$1,108,336
Food Industry Innovation	\$105,000
Infrastructure Investment Fund	\$6,519
Killara Respite Centre	\$137
Mitigation of Extreme Bushfire and other risks on State Owned Land	\$165,476
Modernising the Framework of Western Australia's Crown Land	\$59,488
Muresk Institute Agricultural Degree	\$713,558
Muresk Institute Agricultural Skills Development Pathway	\$2,348,474
Parks for People / Caravan and Camping Action Plan	\$31,619
Patient Assisted Travel Scheme (2015-16 to 2017-18)	\$504,053
Performing Arts Regional Tours Boost	\$21,756
Regional Buy Local Initiative Stage 2	\$602
Regional Clontarf Foundation Academies 2015-16 to 2016-17	\$191,881
Regional Community Child Care Development Fund	\$10,458
Regional Events Program	\$411,289
Regional Grants Scheme - Wheatbelt	\$12,000
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Wheatbelt Development Commission	\$1,590,692
Regional Men's Health Initiative	\$258,640

<b>Regional Community Services Fund (continued)</b>	<b>\$36,498,625</b>
Regional School Breakfast and Nutrition Education Program 2015-16 to 2017-18	\$70,950
Regional Services Reform Unit	\$104,434
Regional Talent Development Network	\$43,536
Regional Tourism Marketing Program	\$294,115
Regional Visitor Centre Grant Program	\$181,482
Regional Workers Incentive Scheme	\$19,906
Royal Agricultural Society Show Concessions - Free Entry for Children	\$307
Royal Flying Doctor Service 2015-18 Western Operations Expansion of Capacity	\$1,128,285
Rural Palliative Care Program	\$189,000
Science and Agribusiness Connect (SAC)	\$91,379
Sheep Industry Business Innovation	\$1,047,503
Support for Racecourse Infrastructure Grants Program	\$150,161
Supporting Community Sport initiative - Athlete Travel Subsidy Scheme	\$454
Supporting Community Sport Initiative - Community Sporting Club Equipment Subsidy Scheme	\$72,669
WA Community Resource Network 2016/17 - 2019/20	\$5,413,831
WA Open for Business	\$95,858
WA Police Regional Incentive Scheme	\$858,562
Water for Food Part II	\$42,938
Watering Western Australia	\$302,537
Western Australian Agricultural branding project	\$53,075
Western Australian Agrifoods Branding Project - Phase 2	\$155,880
Western Australian Regional Film Fund (Regional Screen Production Fund)	\$3,266

<b>Regional Community Services Fund (continued)</b>	<b>\$36,498,625</b>
Western Australian Regional Small Business Awards	\$24,000
Wheatbelt Development Commission Operational Budget 2013-14 to 2016-17	\$2,011,375
Wheatbelt Renal Services	\$500
Wild Dogs Management Program	\$71,525

<b>Regional Infrastructure and Headworks Fund</b>	<b>\$77,480,111</b>
4WDL Well Aged Housing Project	\$3,763,339
AvonLink Enhancement Project	\$2,037,000
CEACA Seniors Housing Project	\$372,017
Community Safety Network	\$1,150,689
Dementia Specific Residential Construction and Reception Upgrade	\$2,556,057
Jurien Bay Sewerage Project (Stage 1B)	\$21,798
Jurien to Cervantes Trail - Stage 2	\$600,000
Living Lakes (Feasibility and Planning)	\$377
Living Lakes Stage 3 (implementation)	\$40,844
Managing Western Australia's Natural Resources: Supporting Community Involvement	\$1,093,137
Northam Townsite Drainage Improvement Works	\$138,620
Radar as an Enabling Technology	\$111,259
Recreational Boating Facilities Scheme - Rounds 16 to 20	\$125,634
Regional Airports Development Scheme	\$400
Regional Residential College Upgrades Narrogin Residential College	\$2,382
Regional Telecommunications Project	\$2,441,947
Regional Water Availability - Planning and Investigation	\$4,600
Renal Dialysis Service Expansion	\$47,040
Seabird Erosion Interim Solution	\$640,938

<b>Regional Infrastructure and Headworks Fund (continued)</b>	<b>\$77,480,111</b>
Skills Training Initiative - Muresk Institute Revitalisation Stage One: Establishing Muresk Institute	\$842,943
Social Housing Investment Program	\$2,803,069
Southern Inland Health Initiative	\$56,631,393
Southern Investment Initiative - Project Development, Assessment and Evaluation	\$701,460
SuperTowns - Avon Health and Emergency Services Precinct	\$62,697
SuperTowns - Avon River Revitalisation and Riverfront Development (Stage 1)	\$774,276
SuperTowns - Jurien Bay City Centre Enhancement Project - Dandaragan Shire	\$516,195



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*Peel*

*Halls Head Beach*

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# Expenditure by Category

## .03



# EXPENDITURE BY CATEGORY 2016-17

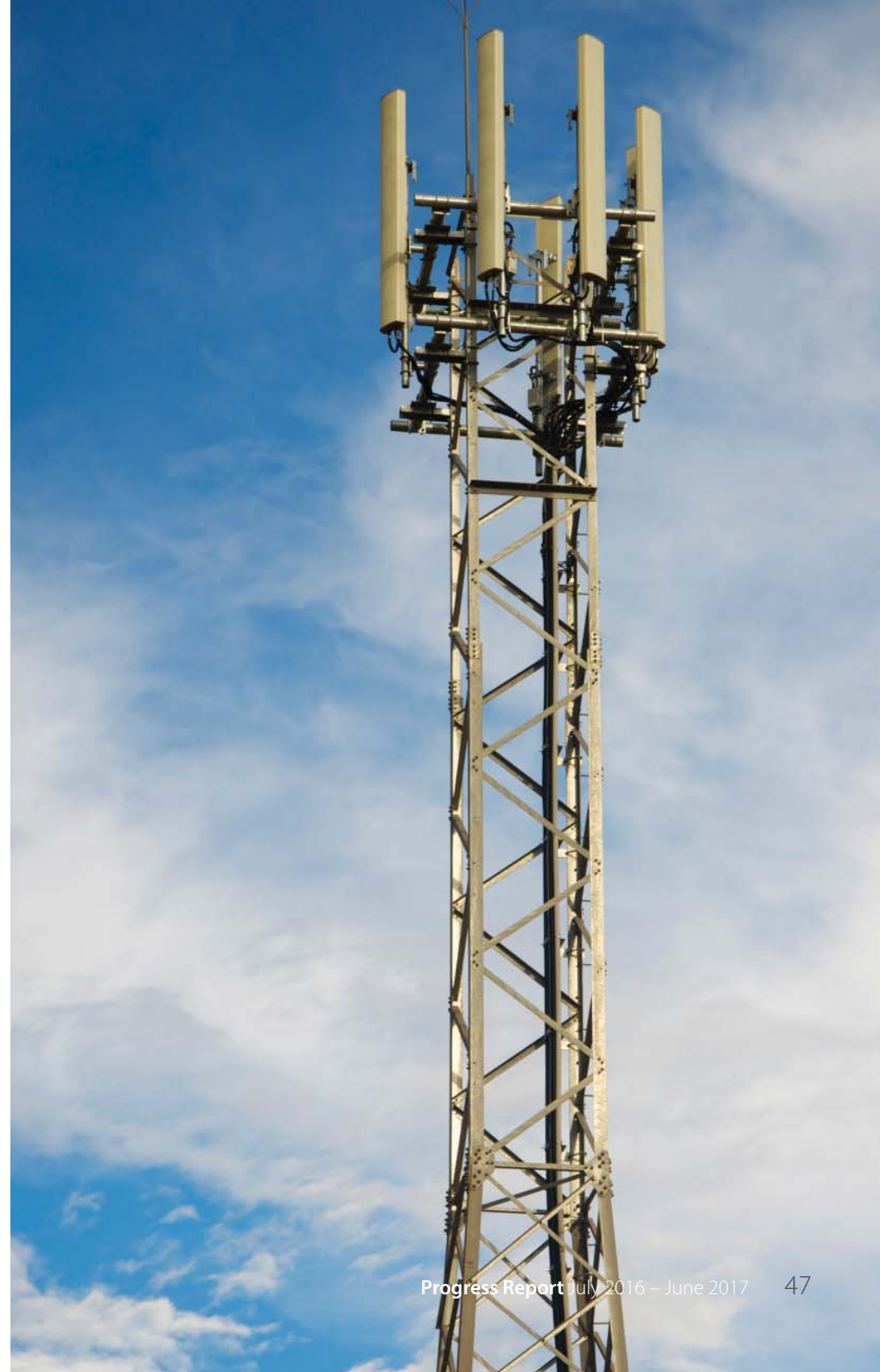
## Agriculture (\$50.91 million)

Agricultural Sciences Research and Development Fund	\$772,014
Asian Market Success	\$1,110,535
Boosting Grains R&D	\$5,389,512
Boosting Western Biosecurity Defences	\$5,138,545
E-Connected Grainbelt	\$1,925,135
EON Thriving Communities Program	\$109,625
Food Industry Innovation	\$1,429,887
Gascoyne Foodbowl Initiative	\$3,458,901
Governance of Royalties for Regions Program	\$1,736
Infrastructure Audit	\$890
Infrastructure Investment Fund	\$58,669
Local Projects Local Jobs Grant Program - Pilbara Development Commission	\$5,000
Northern Beef Futures	\$4,667,328
Ord-East Kimberley Expansion Project	\$1,087,033
Pilbara Hinterland Agricultural Development Initiative	\$905,970
Potato Industry Adjustment	\$6,410,000
Radar as an Enabling Technology	\$111,259
Regional Economic Development Water Opportunities	\$117,870
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Gascoyne Development Commission	\$217,744
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Goldfields-Esperance Development Commission	\$24,285

Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Mid West Development Commission	\$83,100
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Wheatbelt Development Commission	\$54,000
Regional Workers Incentive Scheme - Regional Price Index (2014-15 and 2017-18)	\$181,428
Royal Agricultural Society Show Concessions - Free Entry for Children	\$2,760
Science and Agribusiness Connect (SAC)	\$843,597
Sheep Industry Business Innovation	\$3,954,392
South Coast Aquaculture Development Zone	\$118,855
State Barrier Fence - Regional Natural Resource Management	\$346,282
Transform Peel - Phase 1	\$147,478
WA Open for Business	\$862,700
Water Efficiency - Regional Natural Resource Management	\$5,682
Water for Food - West Kimberley	\$2,689,696
Water for Food Part II	\$5,787,663
Western Australian Agrifoods Branding Project	\$1,882,923
Wild Dogs Management Program	\$750,000
Yellow Tail Kingfish Grow-out Trial #2	\$259,100

## Communications (\$25.76 million)

CLGF - Supporting Local Government Reform	\$357,730
Community Safety Network - Corrective Services	\$204,636
Community Safety Network - WAPOL	\$14,613,906
Karratha Based National Heavy Vehicle Driver Training Institute	\$1,676
Local Projects Local Jobs Grant Program - Great Southern Development Commission	\$30,000
Local Projects Local Jobs Grant Program - Pilbara Development Commission	\$25,000
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Goldfields-Esperance Development Commission	\$9,285
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Mid West Development Commission	\$7,340
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Wheatbelt Development Commission	\$77,652
Regional Telecommunications Project	\$10,409,533
Regional Workers Incentive Scheme - Regional Price Index (2014-15 and 2017-18)	\$27,254



## Community (\$137.34 million)

Aboriginal Community Critical Response Fund	\$375,087
Administration of Country Local Government Fund	\$53,777
Albany Middleton Beach Site Acquisition and Improvement Plan	\$366,245
Broome Aboriginal Short Stay Accommodation Facility (BASSAF)	\$4,881,007
Building a State of Creativity in the Pilbara	\$121,229
Carnarvon Fascine Revitalisation Completion	\$185,396
CLGF - Supporting Local Government Reform	\$906,951
CLGF Country Local Government Capacity Building 2015-16 and 2017-18	\$1,796,944
Comprehensive Crew Protection Systems	\$7,350,073
Derby Aboriginal Short Stay Accommodation - Operational Funding	\$1,298,860
Dirk Hartog 400th Anniversary Commemorations	\$29,669
East Pilbara Innovation Centre	\$18,948
Emergency Service Volunteer Fuel Card Scheme	\$1,745,281
Enhanced Driver Training and Education for Regional and Remote Communities (Aboriginal Justice Program)	\$1,160,950
Enhanced Services for Victims of Crime Within Regional & Remote Communities (Aboriginal Justice Program)	\$866,665
Extension of Responsible Parenting Services 2015-16 to 2017-18	\$4,775,079
Fitzroy Crossing Courthouse Replacement	\$900
Foodbank Geraldton (Foodbank WA) - Mid West Investment Plan	\$2,001,209
Geraldton Cemetery Board Upgrade Works	\$1,338,162
Governance of Royalties for Regions Program	\$2,170
Growing the Capacity of Drug and Alcohol Detoxification and Rehabilitation Programs	\$1,293,086

Horrocks Community Centre	\$10,568
Indigenous Visitor Hostels	\$392,515
Kalgoorlie Indigenous Visitors Accommodation Project Stage 2	\$860,737
Karratha Arts and Community Precinct	\$4,000,000
Karratha Based National Heavy Vehicle Driver Training Institute	\$112,384
Karratha City Centre Infrastructure Works Project	\$22,436,948
Karratha City of the North Project	\$1,108,576
Katanning Early Childhood Hub	\$471,698
Katanning SuperTown Heritage Centre Project	\$86,157
Kununurra Courthouse	\$5,643,489
Laverton Community Hub	\$339,356
Living Lakes Stage 3 (implementation)	\$40,844
Local Projects Local Jobs Grant Program - Goldfields-Esperance Development Commission	\$283,000
Local Projects Local Jobs Grant Program - Great Southern Development Commission	\$330,000
Local Projects Local Jobs Grant Program - Mid West Development Commission	\$215,000
Local Projects Local Jobs Grant Program - Peel Development Commission	\$1,150,000
Local Projects Local Jobs Grant Program - Pilbara Development Commission	\$530,000
Local Projects Local Jobs Grant Program - South West Development Commission	\$674,750
Main Street Jetty Extension	\$5,381

## Community (\$137.34 million) (continued)

Main Street Stage 2: Richardson to Railway Upgrade	\$86,516
Mitigation of Extreme Bushfire and other risks on State Owned Land	\$739,420
Newman Town Centre Revitalisation Stage Three	\$6,739,017
Ningaloo Centre Stage 2: Construction and Fitout	\$8,944,387
Northern Goldfields Regional Office and Administration Centre	\$1,076,348
Paraburdoo Childcare Centre	\$500,000
Pilbara Aboriginal Town Based Reserves Project	\$164,159
Purpose Built Office Facility - Kimberley Land Council Aboriginal Corporation	\$32,865
Regional Community Child Care Development Fund	\$144,112
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Gascoyne Development Commission	\$47,151
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Goldfields-Esperance Development Commission	\$946,747
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Great Southern Development Commission	\$802,699
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Kimberley Development Commission	\$627,294
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Mid West Development Commission	\$574,447
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Peel Development Commission	\$338,471
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Pilbara Development Commission	\$247,313
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for South West Development Commission	\$1,398,912

Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Wheatbelt Development Commission	\$431,404
Regional Grants Scheme and Community Chest Funding 2014-15 for Goldfields-Esperance Development Commission	\$91,830
Regional Grants Scheme and Community Chest Funding 2014-15 for Mid West Development Commission	\$7,667
Regional Grants Scheme and Community Chest Funding 2014-15 for Peel Development Commission	\$49,716
Regional Services Reform Unit	\$3,392,046
Regional Work Camp Enhancement Program and Roebourne Work Camp	\$109,768
Regional Workers Incentive Scheme	\$97,450
Regional Workers Incentive Scheme - Regional Price Index (2014-15 and 2017-18)	\$5,649,568
Regional Youth Justice Services in the Kimberley and Pilbara Regions 2015-2017	\$7,380,349
South Hedland Library and Community Centre	\$1,500
South Hedland Town Centre Revitalisation - Stage 2 of 2	\$551,273
South West Emergency Rescue Helicopter Service	\$11,682,256
SuperTowns - Katanning Town Centre Commercial and Streetscape Revitalisation	\$439,604
SuperTowns - Morawa Town Revitalisation Project	\$72,490
Victoria Hotel Redevelopment - Roebourne	\$516,954
WA Community Resource Network 2016/17 - 2019/20	\$12,833,324



## Culture (\$10.31 million)

Albany Entertainment Centre	\$630,045
Blue Dog	\$225,000
Building a State of Creativity in the Pilbara	\$236,699
Carnarvon Heritage Precinct One Mile Jetty Interpretive Centre- Stage 3	\$26,222
Creative Regions Program	\$5,615,355
Dirk Hartog 400th Anniversary Commemorations	\$55,000
Goldfields Arts Centre	\$414,876
Governance of Royalties for Regions Program	\$1,302
Local Projects Local Jobs Grant Program - Goldfields-Esperance Development Commission	\$20,000
Local Projects Local Jobs Grant Program - Mid West Development Commission	\$20,000
Local Projects Local Jobs Grant Program - Pilbara Development Commission	\$15,000
Northern Goldfields Regional Office and Administration Centre	\$1,024,340
Performing Arts Regional Tours Boost	\$195,800
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Gascoyne Development Commission	\$29,997
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Goldfields-Esperance Development Commission	\$227,555

Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Great Southern Development Commission	\$50,001
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Mid West Development Commission	\$256,600
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Peel Development Commission	\$298,381
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Pilbara Development Commission	\$419,890
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for South West Development Commission	\$37,295
Regional Workers Incentive Scheme - Regional Price Index (2014-15 and 2017-18)	\$29,818
SuperTowns - Avon River Revitalisation and Riverfront Development (Stage 1)	\$132,001
Western Australian Regional Film Fund (Regional Screen Production Fund)	\$356,787

## Economic Development (\$92.99 million)

A Vision for the Forest Industry in Western Australia	\$116,805
Aboriginal Governance and Leadership Development Program (AGLDP)	\$14,977
Administering the Royalties for Regions Fund	\$22,467,584
Administration of Country Local Government Fund	\$146,790
Agricultural Sciences Research and Development Fund	\$772,014
Asian Market Success	\$1,110,536
Boodarie Entrance Road Stage 1 Design	\$42,748
Bremer Bay Town Centre and Trail Project	\$631,209
Broome Chinatown Revitalisation	\$1,154,220
Building a State of Creativity in the Pilbara	\$132,303
Business Education and Training Series Framework	\$24,872
Community Development Projects - Shire of East Pilbara	\$279,323
Creating Age Friendly Communities in Small Towns	\$8,595
Department of Lands Staff Support Project 2014-17	\$276,345
Development of the Mid West Regional Investment Blueprint and Related Planning and Business Case Development 2012/13-2013/14	\$40,626
Development of the Peel Regional Investment Blueprint and Related Planning and Business Case Development 2012/13-2013/14	\$1,800
Development of the South West Regional Investment Blueprint and Related Planning and Business Case Development 2012/13-2013/14	\$1,800
East Pilbara Innovation Centre	\$300,155
Eneabba and Carnamah Revitalisation Projects	\$11,509
Funding of the Jawun Model in Western Australia	\$250,000

Gascoyne Development Commission Operational Budget 2013-14 to 2016-17	\$2,075,229
Gascoyne Development Plan - Gascoyne Unit	\$99,665
Gascoyne River Crossing - Gascoyne Junction	\$8,163,266
Goldfields Esperance Revitalisation Fund - Project Development, Assessment and Management	\$706,674
Governance of Royalties for Regions Program	\$121,297
Great Southern Development Commission Operational Budget 2013-14 to 2016-17	\$1,869,000
Karratha Enterprise Hub	\$30,284
Karratha Government Co-location Project (The Quarter)	\$4,937,055
Local Projects Local Jobs Grant Program - Kimberley Development Commission	\$1,005,000
Local Projects Local Jobs Grant Program - Mid West Development Commission	\$160,000
Local Projects Local Jobs Grant Program - Pilbara Development Commission	\$20,000
Modernising the Framework of Western Australia's Crown Land	\$535,391
Northern Goldfields Regional Office and Administration Centre	\$129,940
Operational Budget 2013-14 to 2016-17- Goldfields-Esperance Development Commission	\$1,739,674
Operational Budget 2013-14 to 2016-17- Kimberley Development Commission	\$1,970,629
Operational Budget 2013-14 to 2016-17- Pilbara Development Commission	\$5,382,317

## Economic Development (\$92.99 million) (continued)

Operational Budget 2013-14 to 2016-17- Wheatbelt Development Commission	\$2,011,375
Operational Budget 2013-14 to 2016-17 Mid West Development Commission	\$1,769,872
Outstanding Survey Actions Relating to the Land Related Benefits Within the Ord Final Agreement	\$15,650
Peel Development Commission Operational Budget 2013-14 to 2016-17	\$1,700,170
Peel Workforce Development Centre	\$71,973
Potato Industry Adjustment	\$6,410,000
Rangelands Reform Program - Lands	\$80,795
Regional Buy Local Initiative Stage 2	\$5,421
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Goldfields-Esperance Development Commission	\$36,520
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Great Southern Development Commission	\$196,595
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Kimberley Development Commission	\$971,368
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Mid West Development Commission	\$124,438
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Peel Development Commission	\$104,049
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Pilbara Development Commission	\$53,000
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for South West Development Commission	\$77,678

Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Wheatbelt Development Commission	\$71,321
Regional Workers Incentive Scheme	\$81,701
Regional Workers Incentive Scheme - Regional Price Index (2014-15 and 2017-18)	\$2,232,421
Revitalisation of Manjimup's Town Centre Stage 2	\$2,881,738
Royalties for Regions Regional Centres Development Plan Phase Two (Regional Cities) Stage 1 Delivery	\$4,358,293
South West Development Commission Operational Budget 2013-14 to 2016-17	\$4,664,245
Southern Investment Initiative - Project Development, Assessment and Evaluation	\$1,116,098
SuperTowns - Economic Development Implementation in the Boddington District	\$77,266
SuperTowns - Manjimup's Agricultural Expansion	\$963,295
SuperTowns - Ranford Water Capacity	\$990,996
SuperTowns Development Planning Fund - Shire of Esperance	\$26,994
Transfer of management and Royalties for Regions operational funding for the Mid West Unit	\$462,344
Transform Peel - Phase 1	\$2,002,176
UWA Pilbara Feasibility	\$41,818
WA Police Regional Incentive Scheme	\$1,966,150
Water for Food Part II	\$447,100
Western Australian Regional Small Business Awards	\$216,000
Yellow Tail Kingfish Grow-out Trial #2	\$33,398

## Education (\$52.35 million)

Attraction and Retention Program - Pilbara Teachers	\$977,964
Better Beginnings Family Literacy 2014-2017	\$865,794
Boarding Away from Home Allowance (BAHA) 2015-16	\$29,913
Carnarvon Community College Stage Two	\$5,615,827
Dirk Hartog 400th Anniversary Commemorations	\$116,900
Distributed Health and Medical Education Program in the Pilbara - Pilot Project	\$932
Durack Interactive Student Hub	\$1,807,767
E-Learning Pilbara	\$4,843
Electrical/Instrumentation Centre of Specialisation	\$3,452,787
EON Thriving Communities Program	\$45,521
Goldfields Arts Centre	\$150,000
Health and Allied Services Training Centre	\$2,920,683
Kalgoorlie-Boulder Community High School - expansion and refurbishment	\$18,434,488
Karratha Based National Heavy Vehicle Driver Training Institute	\$68,395
Local Projects Local Jobs Grant Program - Great Southern Development Commission	\$40,000
Local Projects Local Jobs Grant Program - Mid West Development Commission	\$125,000
Local Projects Local Jobs Grant Program - Pilbara Development Commission	\$84,882
Muresk Institute Agricultural Degree	\$713,558
Muresk Institute Agricultural Skills Development Pathway	\$2,348,474
Peel Workforce Development Centre	\$58,887
Performing Arts Centre Development (St Luke's College)	\$1,363,000
Pilbara Trade Training Centre	\$9,268
Regional Clontarf Foundation Academies 2015-16 to 2016-17	\$1,506,889

Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Gascoyne Development Commission	\$150,000
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Goldfields-Esperance Development Commission	\$29,285
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Great Southern Development Commission	\$132,500
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Mid West Development Commission	\$1,800
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Peel Development Commission	\$7,212
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Pilbara Development Commission	\$60,175
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Wheatbelt Development Commission	\$236,075
Regional Residential College Upgrades - Broome Residential College Student Accommodation Upgrades (Stage Two)	\$5,465,429
Regional Residential College Upgrades Narrogin Residential College	\$2,382
Regional School Breakfast and Nutrition Education Program 2015-16 to 2017-18	\$430,000
Regional Workers Incentive Scheme - Regional Price Index (2014-15 and 2017-18)	\$3,321,632
Skills Training Initiative - Aboriginal Youth Transitions Program	\$151,383
Skills Training Initiative - Muresk Institute Revitalisation Stage One: Establishing Muresk Institute	\$842,943
Skills Training Initiative - Pilbara Institute South Hedland & Karratha Campuses Refurbishment	\$440,814
Student Engagement Program (RAWA Community School)	\$119,110
The Strelley Community School - Community Participation and Engagement	\$163,595
UWA Pilbara Feasibility	\$59,710



## Environment (\$31.83 million)

Batavia Coast Marina Stage 2 Remediation	\$172,815
Carnarvon Stage 2 Flood Mitigation Works	\$231,761
Department of Parks and Wildlife Headquarters, Bunbury	\$4,839,801
Enhanced Prescribed Burning in the South West	\$6,413,225
Great Kimberley Marine Park	\$3,746,988
Local Projects Local Jobs Grant Program - Peel Development Commission	\$80,000
Managing Western Australia's Natural Resources: Supporting Community Involvement	\$7,085,623
Marine Parks Management	\$967,531
Murujuga Aboriginal Corporation Business Case	\$109,603
New Kimberley National Parks	\$1,081,034
Northam Townsite Drainage Improvement Works	\$138,620
Public Recreation and Joint Management Arrangements for the Ningaloo Coast	\$123,102
Regional and Strategic Waste Management Approach	\$185,207
Regional Estuaries Initiative	\$1,977,273
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Goldfields-Esperance Development Commission	\$38,225
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Great Southern Development Commission	\$15,000
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Mid West Development Commission	\$45,000

Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Pilbara Development Commission	\$15,000
Regional Workers Incentive Scheme - Regional Price Index (2014-15 and 2017-18)	\$37,701
Revitalising the Waterways of Geographe Bay	\$2,677,070
Roebuck Bay Marine Park	\$569,202
Seabird Erosion Interim Solution	\$640,938
SuperTowns - Avon River Revitalisation and Riverfront Development (Stage 1)	\$642,801

## Health (\$198.03 million)

Albany Community Hospice	\$42,833
Better Health for Fitzroy Kids	\$100,000
Busselton Hospital Redevelopment Project Information and Communications Technology Package	\$1,205,680
Dementia Specific Residential Construction and Reception Upgrade	\$2,556,057
Dryandra Residential and Community Care Expansion Stage 2	\$214,463
EON Thriving Communities Program	\$42,166
Essential Expansion of Aged Care for the Esperance Community	\$362,666
Forward to Fellowship	\$211,003
Geraldton Residential Rehabilitation Facility	\$113,335
Goldfields Emergency Telehealth Service (GETS)	\$755,978
Hocart Lodge	\$3,270,069
Improving Ear, Eye and Oral Health of Children in Aboriginal Rural and Remote Communities	\$903,508
Karratha Health Campus	\$43,946,752
Killara Respite Centre	\$137
Local Projects Local Jobs Grant Program - Goldfields-Esperance Development Commission	\$250,000
Local Projects Local Jobs Grant Program - Mid West Development Commission	\$50,000
North West Drug and Alcohol Support Program - Carnarvon Dual Purpose Centre 2011-12 to 2016-17	\$518,682
North West Drug and Alcohol Support Program - Pilbara and Kimberley 2011-12 to 2016-17	\$4,887,758
Patient Assisted Travel Scheme (2015-16 to 2017-18)	\$10,742,000

Pilbara Health Initiative - Phase 2	\$3,122,212
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Goldfields-Esperance Development Commission	\$204,266
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Mid West Development Commission	\$3,357
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Pilbara Development Commission	\$282,022
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for South West Development Commission	\$53,230
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Wheatbelt Development Commission	\$89,240
Regional Grants Scheme and Community Chest Funding 2014-15 for Mid West Development Commission	\$21,124
Regional Health Administrative Accommodation	\$24,191
Regional Men's Health Initiative	\$800,000
Regional Workers Incentive Scheme - Regional Price Index (2014-15 and 2017-18)	\$7,974,128
Remote Indigenous Health Clinics	\$1,379,257
Renal Dialysis Service Expansion	\$470,417
Royal Flying Doctor Service 2015-18 Western Operations Expansion of Capacity	\$7,898,000
Rural Palliative Care Program	\$1,250,000
Southern Inland Health Initiative	\$104,214,097
SuperTownns - Avon Health and Emergency Services Precinct	\$73,926
Wheatbelt Renal Services	\$500

## Housing (\$89.44 million)

4WDL Well Aged Housing Project	\$4,270,666
Carnarvon Independent Living Units	\$3,000,000
CEACA Seniors Housing Project	\$372,017
Collet Barker Court	\$17,178
Coral Bay Seasonal Staff Accommodation	\$104,328
Dwellingup Community Village	\$2,277,360
Exmouth Service Worker Housing	\$947,399
Government Regional Officers' Housing (GROH) Royalties For Regions Boost Project	\$39,662
Hedland 125 House Service Worker Intervention Package	\$30,958
Hocart Lodge	\$330,639
Karratha Based National Heavy Vehicle Driver Training Institute	\$800
Killarney Retirement Living	\$885,264
Kojonup Independent Living Units	\$341,976
Non-Government Organisation Housing Strategic Intervention - Stage 2	\$2,186,222
Northcliffe Aged Accommodation Units	\$299,269
Northern Planning Program	\$388,209
Pemberton Retirement Village Extension	\$1,263,602
Port Hedland Hospital Demolition and Site Remediation	\$4,394,324
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Goldfields-Esperance Development Commission	\$9,285

Regional Grants Scheme and Community Chest Funding 2014-15 for Mid West Development Commission	\$11,800
Regional Workers Incentive Scheme - Regional Price Index (2014-15 and 2017-18)	\$484,264
Social Housing Investment Program	\$59,217,896
South West Ageing in Place Housing Pilot	\$3,527,290
Stage 1 Affordable Student Accommodation Project - Norman House	\$904,752
Stage 2 Affordable Student Accommodation Project	\$87,716
West Kimberley Transitional Housing Program	\$4,051,847

## Mining (\$109,101)

Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Goldfields-Esperance Development Commission	\$9,285
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Wheatbelt Development Commission	\$20,000
Regional Workers Incentive Scheme - Regional Price Index (2014-15 and 2017-18)	\$79,816





## Recreational (\$31.57 million)

ATLAS Leisure Buddy and Service Expansion	\$163,632
Beresford Foreshore Coastal Protection and Enhancement	\$1,685,362
Boddington Recreation & Community Centre Stage 1	\$2,416,264
Centennial Park Stage II	\$5,750,000
Community Pool Revitalisation	\$3,410,343
Denham Foreshore and Existing Marina Improvements	\$3,741,115
Governance of Royalties for Regions Program	\$434
Hay Park South Regional Multi Sports Pavilion Facility	\$343
Kalbarri Skywalk and National Park Infrastructure Project	\$5,410,321
Living Lakes (Feasibility and Planning)	\$27,620
Local Projects Local Jobs Grant Program - Great Southern Development Commission	\$506,000
Local Projects Local Jobs Grant Program - Mid West Development Commission	\$45,000
Local Projects Local Jobs Grant Program - Peel Development Commission	\$480,000
Local Projects Local Jobs Grant Program - Pilbara Development Commission	\$169,431
Ray Finlayson Sporting Complex	\$526,307
Recreational Boating Facilities Scheme - Rounds 16 to 20	\$2,891,658
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Gascoyne Development Commission	\$286,114
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Goldfields-Esperance Development Commission	\$74,405

Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Great Southern Development Commission	\$123,093
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Mid West Development Commission	\$313,792
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Peel Development Commission	\$618,974
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Pilbara Development Commission	\$28,000
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for South West Development Commission	\$183,214
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Wheatbelt Development Commission	\$91,000
Regional Grants Scheme and Community Chest Funding 2014-15 for Mid West Development Commission	\$9,700
Regional Talent Development Network	\$888,039
Regional Workers Incentive Scheme - Regional Price Index (2014-15 and 2017-18)	\$1,059,101
South West Recreational Fishing Enhancement Pilot Project	\$96,006
Supporting Community Sport initiative - Athlete Travel Subsidy Scheme	\$4,083
Supporting Community Sport Initiative - Community Sporting Club Equipment Subsidy Scheme	\$248,017
Transforming Bunbury's Waterfront - Engineering, Environmental and Planning Studies	\$329,921
Wonthella Oval Lighting Project	\$2,341

## Tourism (\$41.50 million)

Aboriginal Tourism Development Program	\$1,113,500
Boulder City Station Rail Development	\$116,169
Building a State of Creativity in the Pilbara	\$226,448
Busselton Foreshore Redevelopment (Tourism Accommodation Precinct)	\$2,318,210
Caravan and Camping/Parks for People	\$4,375,371
Carnarvon Heritage Precinct One Mile Jetty Interpretive Centre-Stage 3	\$5,000
Development of the Peel Regional Investment Blueprint and Related Planning and Business Case Development 2012/13-2013/14	\$53,866
Dirk Hartog 400th Anniversary Commemorations	\$43,339
Governance of Royalties for Regions Program	\$434
Jurien to Cervantes Trail - Stage 2	\$600,000
Kimberley Science and Conservation Strategy Tourism Components - DPaW	\$3,200
Local Projects Local Jobs Grant Program - Goldfields-Esperance Development Commission	\$100,000
Local Projects Local Jobs Grant Program - Peel Development Commission	\$350,000
Local Projects Local Jobs Grant Program - Pilbara Development Commission	\$10,000
Margaret River Region Lighthouse Precincts Redevelopment	\$1,022,216
Mid West Coastal Nodes	\$969,433
Millstream Chichester National Park: Eco Retreat Feasibility Study	\$77,327
Multi-purpose Transport Infrastructure	\$176,892
Parks for People / Caravan and Camping Action Plan	\$6,664,402

Public Recreation and Joint Management Arrangements for the Ningaloo Coast	\$611,898
Regional Events Program	\$8,854,708
Regional Grants Scheme - Wheatbelt	\$12,000
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Gascoyne Development Commission	\$500,937
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Goldfields-Esperance Development Commission	\$14,785
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Great Southern Development Commission	\$246,778
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Mid West Development Commission	\$479,625
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Peel Development Commission	\$21,800
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Pilbara Development Commission	\$379,619
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for South West Development Commission	\$101,100
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Wheatbelt Development Commission	\$520,000
Regional Grants Scheme and Community Chest Funding 2014-15 for Peel Development Commission	\$50,000
Regional Tourism Marketing Program	\$6,468,677
Regional Visitor Centre Grant Program	\$1,274,268
Revitalisation of Manjimup's Town Centre Stage 2	\$39,789
Support for Racecourse Infrastructure Grants Program	\$1,330,464
Transforming Bunbury's Waterfront - Stage 1	\$2,368,200

## Transport (\$113.57 million)

AvonLink Enhancement Project	\$2,037,000
Ballinyoo Bridge Replacement	\$96,828
Binnu West and White Cliffs Roads project	\$625,668
Busselton Regional Airport	\$11,916,139
Caravan and Camping/Parks for People	\$240,601
Country Age Pension Fuel Card Scheme 2013-14 to 2016-17	\$28,426,247
Denham Recreational Jetty	\$1,800
Denmark East Development Precinct	\$300,860
Exmouth Boat Harbour Upgrade	\$11,063,540
Fortescue River Crossing	\$467,574
Governance of Royalties for Regions Program	\$434
Great Eastern Highway Passing Lanes	\$29,270,968
Karratha Based National Heavy Vehicle Driver Training Institute	\$6,120
Landor Road - Upgrade and Seal Meekatharra to Carnarvon Route	\$660,000
Local Projects Local Jobs Grant Program - Great Southern Development Commission	\$34,000

Local Projects Local Jobs Grant Program - Pilbara Development Commission	\$200,000
Margaret River Perimeter Road	\$9,126,669
Multi-purpose Transport Infrastructure	\$1,441,139
New Road Alignment Study Dongara to Northampton	\$9,106
Norseman Airfield Upgrade	\$307,633
Old Mandurah Traffic Bridge Replacement	\$8,800,000
PortLink Planning Studies Phase 1	\$2,200
Regional Airports Development Scheme	\$2,114,769
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Gascoyne Development Commission	\$148,500
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Goldfields-Esperance Development Commission	\$9,285
Regional Workers Incentive Scheme - Regional Price Index (2014-15 and 2017-18)	\$530,451
Revitalisation of Manjimup's Town Centre Stage 2	\$90,576
The Replacement of TransWA Road Coach Fleet	\$5,644,806

## Utilities, Power and Water (\$41.58 million)

Aboriginal Community Critical Response Fund	\$392,700
Busselton Foreshore Redevelopment (Tourism Accommodation Precinct)	\$1,406
Denmark Water Recycling Scheme	\$1,260,702
Gascoyne River Crossing - Gascoyne Junction	\$84,349
Governance of Royalties for Regions Program	\$434
Indigenous Visitor Hostels	\$46,591
Jurien Bay Sewerage Project (Stage 1B)	\$21,798
Karratha Water Recycling Scheme	\$200,891
Local Projects Local Jobs Grant Program - Great Southern Development Commission	\$60,000
Local Projects Local Jobs Grant Program - Pilbara Development Commission	\$55,000
Murchison Radio-Astronomy Observation Power Station - Mid West Investment Plan	\$1,631,588
Ord East Kimberley Expansion Water Supply Project - Phase 2	\$42,209
Pilbara Underground Power Project Phase 2	\$32,261,151
Regional Estuaries Initiative	\$2,619,006

Regional Grants Scheme - Peel	\$1,562
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Goldfields-Esperance Development Commission	\$9,286
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Great Southern Development Commission	\$70,000
Regional Grants Scheme and Community Chest Fund 2016 and 2017 for South West Development Commission	\$110,000
Regional Water Availability - Planning and Investigation	\$331,311
Regional Workers Incentive Scheme - Regional Price Index (2014-15 and 2017-18)	\$57,481
SuperTowns - Jurien Bay City Centre Enhancement Project - Dandaragan Shire	\$516,195
SuperTowns - Ranford Water Capacity	\$30,259
Water for Food - West Kimberley	\$609,595
Water for Pilbara Cities - West Canning Basin	\$510,271
Watering Western Australia	\$660,506









# .04 Disbursement and Expenditure

# DISBURSEMENTS AND EXPENDITURE

Note: The agency names listed below were accurate as at 30 June 2017.

Project Number	Project Name	Agency	Approved Allocation	Opening Cash Balance	Total Disbursed	Total Receipts	Funds Returned	Total Expenditure	Closing Cash Balance
<b>Administration of Royalties for Regions</b>									
0000-0126-1	Administering the Royalties for Regions Fund	Department of Regional Development	\$52,400,000	(\$8,332,751)	\$16,427,750	\$36,794,910	\$0	\$22,467,584	\$11,282,610
0215-0128-1	Governance of Royalties for Regions Program	Department of Treasury	\$372,000	(\$2,520)	\$0	\$127,000	\$0	\$128,241	\$29,954
<b>Country Local Government Fund</b>									
0000-0127-1	Administration of Country Local Government Fund	Department of Regional Development	\$2,900,000	\$397,005	\$0	\$0	\$0	\$200,567	\$220,161
0000-0294-1	CLGF - Supporting Local Government Reform	Department of Local Government and Communities	\$24,275,000	\$541,983	\$1,133,000	\$1,203,037	\$0	\$1,264,681	(\$455,779)
0216-0299-1	CLGF Country Local Government Capacity Building 2015-16 and 2017-18	Department of Local Government and Communities	\$5,402,000	\$168,224	\$2,540,000	\$2,540,000	\$0	\$1,796,944	\$1,670,381
0215-0129-1	Royalties for Regions Regional Centres Development Plan Phase Two (Regional Cities) Stage 1 Delivery	LandCorp	\$7,500,000	\$1,287,147	\$4,000,000	\$4,000,462	\$0	\$4,358,293	\$1,066,473
<b>Regional Community Services Fund</b>									
0916-0350-1	A Vision for the Forest Industry in Western Australia	Forest Products Commission	\$500,000	\$0	\$250,000	\$250,000	\$0	\$116,805	\$213,279
0000-0303-1	Aboriginal Community Critical Response Fund	Department of Regional Development	\$7,500,000	\$8,130,065	\$0	\$0	\$0	\$767,787	\$7,754,978
0000-0390-1	Aboriginal Governance and Leadership Development Program (AGLDP)	Department of Regional Development	\$2,300,000	\$404,895	\$55,458	\$55,458	\$0	\$14,977	\$393,832

Project Number	Project Name	Agency	Approved Allocation	Opening Cash Balance	Total Disbursed	Total Receipts	Funds Returned	Total Expenditure	Closing Cash Balance
0715-0207-1	Aboriginal Tourism Development Program	Tourism WA	\$4,600,000	\$7,000	\$1,144,000	\$1,144,000	\$0	\$1,113,500	\$43,709
0115-0108-1	Agricultural Sciences Research and Development Fund	Department of Agriculture and Food WA	\$22,100,000	\$784,533	\$4,875,467	\$4,875,683	\$0	\$1,544,028	\$4,870,049
0000-0368-1	Albany Community Hospice	Albany Hospice Inc	\$4,788,887	\$42,489	\$0	\$344	\$0	\$42,833	\$6,607
0415-0179-3	Albany Entertainment Centre	Perth Theatre Trust	\$2,288,000	\$166,985	\$503,000	\$503,000	\$0	\$630,045	(\$364,464)
0000-0009-1	Ambulance Services in Country Western Australia	WA Country Health Service	\$25,418,000	\$436,043	\$0	\$0	\$436,043	\$0	\$436,043
0315-0163-1	Asian Market Success	Department of Agriculture and Food WA	\$6,000,000	\$144,149	\$2,065,000	\$2,065,000	\$0	\$2,221,070	\$274,785
0000-0457-1	ATLAS Leisure Buddy and Service Expansion	Access to Leisure and Sport (ATLAS)	\$1,347,461	\$157,858	\$0	\$5,774	\$0	\$163,632	\$0
0000-0621-1	Beresford Foreshore Coastal Protection and Enhancement	City of Greater Geraldton	\$17,082,415	\$0	\$0	\$9,055,515	\$0	\$1,685,362	\$8,806,981
0315-0141-1	Better Beginnings Family Literacy 2014-2017	State Library of Western Australia	\$2,395,000	\$160,726	\$720,000	\$720,000	\$0	\$865,794	\$318,224
1014-0052-1	Better Health for Fitzroy Kids	WA Country Health Service	\$400,000	\$50,000	\$50,000	\$50,000	\$0	\$100,000	\$0
0315-0162-1	Boarding Away from Home Allowance (BAHA) 2015-16	Department of Education	\$1,370,000	\$301,873	\$0	\$0	\$271,960	\$29,913	\$0
1014-0066-1	Boosting Grains R&D	Department of Agriculture and Food WA	\$20,000,000	\$472,631	\$6,407,000	\$6,407,000	\$0	\$5,389,512	\$2,014,474
1114-0070-1	Boosting Western Biosecurity Defences	Department of Agriculture and Food WA	\$20,000,000	(\$60,069)	\$6,515,103	\$6,515,103	\$0	\$5,138,545	\$3,654,359



Project Number	Project Name	Agency	Approved Allocation	Opening Cash Balance	Total Disbursed	Total Receipts	Funds Returned	Total Expenditure	Closing Cash Balance
0000-0359-1	Business Education and Training Series Framework	Peel Chamber of Commerce and Industry	\$600,000	\$24,674	\$0	\$198	\$0	\$24,872	\$0
0000-0570-1	Caravan and Camping - Department of Regional Development	Department of Regional Development	\$445,000	\$41,172	\$0	\$0	\$0	\$33,036	\$8,136
0000-0569-1	Caravan and Camping - Main Roads Western Australia	Main Roads WA	\$4,325,000	(\$73,463)	\$972,000	\$972,000	\$0	\$805,462	(\$866,900)
0000-0564-1	Caravan and Camping - Tourism Western Australia	Tourism WA	\$14,565,000	\$4,330	\$3,811,000	\$3,811,000	\$0	\$3,777,474	\$1,839,763
0616-0324-1	Centennial Park Stage II	City of Albany	\$5,750,000	\$0	\$5,750,000	\$5,750,000	\$0	\$5,750,000	\$0
0000-0581-1	Collet Barker Court - Clubhouse and Communal Facilities	Shire of Plantagenet	\$530,820	\$502,616	\$0	\$10,663	\$0	\$5,042	\$507,003
0914-0027-1	Community Pool Revitalisation	Department of Sport and Recreation	\$10,400,000	\$192,100	\$3,295,000	\$3,295,000	\$0	\$3,410,343	\$356,778
0000-0013-1	Community Resource Centres	Department of Regional Development	\$82,730,000	\$2,272	\$0	\$0	\$2,272	\$0	\$2,272
0715-0210-1	Community Subacute Services in Regional Western Australia	Mental Health Commission	\$18,802,000	\$0	\$1,110,000	\$1,110,000	\$0	\$0	\$1,110,000
0914-0022-2	Comprehensive Crew Protection Systems	Department of Fire and Emergency Services	\$12,340,000	\$913,086	\$5,414,000	\$5,414,000	\$0	\$7,350,073	\$1,232,311
0000-0167-1	Country Age Pension Fuel Card Scheme 2013-14 to 2016-17	Department of Transport	\$116,277,681	\$1,751,441	\$28,500,000	\$28,500,000	\$0	\$28,426,247	\$3,182,396
0000-0583-1	Creating Age Friendly Communities in Small Towns	Wheatbelt Development Commission	\$2,530,000	\$8,595	\$0	\$0	\$0	\$8,595	\$0
0415-0173-1	Creative Regions Program	Department of Culture and the Arts	\$24,000,000	\$0	\$7,221,703	\$7,221,703	\$0	\$5,615,355	\$2,021,677

Project Number	Project Name	Agency	Approved Allocation	Opening Cash Balance	Total Disbursed	Total Receipts	Funds Returned	Total Expenditure	Closing Cash Balance
0116-0291-1	Department of Parks and Wildlife Headquarters, Bunbury	Department of Parks and Wildlife	\$28,900,000	(\$504,135)	\$4,875,389	\$4,875,389	\$0	\$4,839,801	(\$856,159)
1015-0242-1	Derby Aboriginal Short Stay Accommodation - Operational Funding	Department for Child Protection and Family Support	\$6,257,000	\$0	\$1,306,000	\$1,306,000	\$0	\$1,298,860	\$42,140
0000-0487-1	Development of the Mid West Regional Investment Blueprint and Related Planning and Business Case Development 2012/13-2013/14	Mid West Development Commission	\$465,000	\$39,848	\$0	\$906	\$0	\$40,626	\$32,334
0000-0488-1	Development of the Peel Regional Investment Blueprint and Related Planning and Business Case Development 2012/13-2013/14	Peel Development Commission	\$647,000	\$55,666	\$0	\$0	\$0	\$55,666	\$16,958
0000-0490-1	Development of the South West Regional Investment Blueprint and Related Planning and Business Case Development 2012/13-2013/14	South West Development Commission	\$325,000	\$8,093	\$0	\$5,000	\$0	\$1,800	\$11,293
0215-0127-1	Dirk Hartog 400th Anniversary Commemorations	Department of the Premier and Cabinet	\$820,000	\$6,191	\$240,000	\$240,000	\$1,283	\$244,907	\$64,184
0000-0559-1	Dryandra Residential and Community Care Expansion Stage 2	Dryandra Hostel Inc	\$1,000,000	\$214,133	\$0	\$331	\$0	\$214,463	\$0
1014-0050-1	E-Connected Grainbelt	Department of Agriculture and Food WA	\$10,000,000	\$2,040,944	\$0	\$0	\$0	\$1,925,135	\$707,812
0914-0026-1	Emergency Service Volunteer Fuel Card Scheme	Department of Fire and Emergency Services	\$7,370,000	\$1,643,027	\$0	\$0	\$0	\$1,745,281	\$923,112

Project Number	Project Name	Agency	Approved Allocation	Opening Cash Balance	Total Disbursed	Total Receipts	Funds Returned	Total Expenditure	Closing Cash Balance
0000-0431-1	Enhanced Driver Training and Education for Regional and Remote Communities (Aboriginal Justice Program)	Department of the Attorney General	\$5,500,000	\$116,665	\$1,178,000	\$1,178,000	\$0	\$1,160,950	\$83,683
0315-0161-1	Enhanced Prescribed Burning in the South West	Department of Parks and Wildlife	\$20,000,000	\$0	\$5,200,000	\$5,200,000	\$0	\$6,413,225	\$1,517,630
0000-0434-1	Enhanced Services for Victims of Crime Within Regional & Remote Communities (Aboriginal Justice Program)	Department of the Attorney General	\$3,000,000	\$168,018	\$923,000	\$923,000	\$0	\$866,665	\$354,352
0000-0291-1	EON Thriving Communities Program	EON Foundation Incorporated	\$1,643,445	\$371,418	\$0	\$0	\$0	\$197,312	\$241,297
1215-0282-1	Extension of Responsible Parenting Services 2015-16 to 2017-18	Department for Child Protection and Family Support	\$19,622,000	\$1,384,436	\$4,616,000	\$4,616,000	\$0	\$4,775,079	\$2,259,389
0914-0031-1	Food Industry Innovation	Department of Agriculture and Food WA	\$4,500,000	\$593,017	\$862,500	\$862,500	\$0	\$1,429,887	\$64,136
0615-0200-1	Forward to Fellowship	Rural Health West	\$532,100	\$396,715	\$0	\$4,459	\$0	\$211,003	\$242,325
1215-0281-1	Funding of the Jawun Model in Western Australia	Jawun	\$850,000	\$0	\$170,000	\$170,000	\$0	\$250,000	(\$17,500)
0000-0538-1	Gascoyne Development Commission Operational Budget 2013-14 to 2016-17	Gascoyne Development Commission	\$7,759,000	\$43,494	\$1,523,250	\$2,033,000	\$0	\$2,075,229	\$607,499
0000-0328-1	Geraldton Residential Rehabilitation Facility	Hope Community Services Inc.	\$2,000,000		\$0	\$0	\$0	\$113,335	\$0
1014-0053-1	Goldfields Emergency Telehealth Service (GETS)	WA Country Health Service	\$8,000,000	\$2,725,419	\$0	\$0	\$0	\$755,978	\$2,173,087
0000-0554-1	Great Kimberley Marine Park - Fisheries	Department of Fisheries	\$3,285,000	\$142,611	\$530,000	\$530,000	\$0	\$744,206	\$258,492

Project Number	Project Name	Agency	Approved Allocation	Opening Cash Balance	Total Disbursed	Total Receipts	Funds Returned	Total Expenditure	Closing Cash Balance
0000-0556-1	Great Kimberley Marine Park - Parks and Wildlife	Department of Parks and Wildlife	\$11,780,000	\$328,289	\$2,603,618	\$2,691,643	\$0	\$2,731,851	(\$1,397,431)
0000-0555-1	Great Kimberley Marine Park - Premier and Cabinet	Department of the Premier and Cabinet	\$3,685,000	\$338,908	\$300,000	\$300,000	\$0	\$270,931	\$137,399
0000-0541-1	Great Southern Development Commission Operational Budget 2013-14 to 2016-17	Great Southern Development Commission	\$7,114,000	\$0	\$1,401,750	\$1,869,000	\$0	\$1,869,000	\$455,593
0000-0483-1	Hay Park South Regional Multi Sports Pavilion Facility	Department of Sport and Recreation	\$2,833,657	\$343	\$0	\$0	\$0	\$343	\$0
1014-0051-1	Improving Ear, Eye and Oral Health of Children in Aboriginal Rural and Remote Communities	WA Country Health Service	\$6,000,000	\$518,933	\$981,000	\$981,000	\$0	\$903,508	\$842,065
0000-0367-1	Improving Water Quality in Remote Aboriginal Communities	Housing Authority	\$12,150,000	\$106,414	\$0	\$0	\$106,414	\$0	\$106,414
0000-0500-1	Indigenous Visitor Hostels - Derby Aboriginal Short Stay Accommodation Project (Department for Child Protection)	Department for Child Protection and Family Support	\$3,395,000	\$92,150	\$150,850	\$150,850	\$0	\$243,000	\$0
0000-0340-1	Indigenous Visitor Hostels - Derby Aboriginal Short Stay Accommodation Project (Housing Authority)	Housing Authority	\$11,354,000	\$2,409,352	\$83,000	(\$1,196,908)	\$0	\$196,106	\$983,959
1215-0275-4	Infrastructure Audit	Department of Regional Development	\$737,000	(\$37,593)	\$65,000	\$65,000	\$26,516	\$890	\$27,407
1215-0275-5	Infrastructure Investment Fund	Department of Regional Development	\$1,290,000	\$0	\$291,000	\$0	\$0	\$58,669	(\$58,669)
0316-0306-1	Kalgoorlie Indigenous Visitors Accommodation Project Stage 2	Housing Authority	\$1,300,000	\$0	\$0	\$1,320,472	\$0	\$860,737	\$718,193



Project Number	Project Name	Agency	Approved Allocation	Opening Cash Balance	Total Disbursed	Total Receipts	Funds Returned	Total Expenditure	Closing Cash Balance
0000-0331-1	Killara Respite Centre	Shire of Northam	\$700,000	\$137	\$0	\$0	\$0	\$137	\$0
0000-0406-1	Kimberley Science and Conservation Strategy Tourism Components - DPaW	Department of Parks and Wildlife	\$3,115,000	\$340,975	\$0	\$0	\$0	\$3,200	\$337,775
0517-0395-1	Local Projects Local Jobs Grant Program - Goldfields-Esperance Development Commission	Goldfields-Esperance Development Commission	\$728,000	\$0	\$728,000	\$728,000	\$0	\$653,000	\$0
0517-0395-2	Local Projects Local Jobs Grant Program - Great Southern Development Commission	Great Southern Development Commission	\$1,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$1,000,000	\$0
0517-0395-3	Local Projects Local Jobs Grant Program - Kimberley Development Commission	Kimberley Development Commission	\$1,005,000	\$0	\$1,000,000	\$1,000,000	\$0	\$1,005,000	\$0
0517-0395-4	Local Projects Local Jobs Grant Program - Mid West Development Commission	Mid West Development Commission	\$950,000	\$0	\$950,000	\$950,000	\$0	\$615,000	\$0
0517-0395-6	Local Projects Local Jobs Grant Program - Peel Development Commission	Peel Development Commission	\$2,060,000	\$0	\$2,060,000	\$2,060,000	\$0	\$2,060,000	\$0
0517-0395-5	Local Projects Local Jobs Grant Program - Pilbara Development Commission	Pilbara Development Commission	\$1,142,000	\$0	\$1,142,000	\$1,142,000	\$0	\$1,114,314	\$0
0517-0395-7	Local Projects Local Jobs Grant Program - South West Development Commission	South West Development Commission	\$2,388,650	\$0	\$1,268,650	\$1,268,650	\$0	\$674,750	\$0
0000-0508-1	Location Information Strategy for Western Australia	Landgate	\$8,371,000	(\$4,833)	\$4,833	\$4,833	\$0	\$0	(\$4,833)
0000-0582-1	Manjimup Aged Housing Project	Shire of Manjimup	\$2,000,000	\$2,036,024	\$0	\$30,610	\$0	\$0	\$2,059,099
0000-0453-1	Marine Parks Management - Department of Parks and Wildlife	Department of Parks and Wildlife	\$5,928,000	\$1,359,339	\$363,000	\$363,000	\$0	\$963,031	\$604,261

Project Number	Project Name	Agency	Approved Allocation	Opening Cash Balance	Total Disbursed	Total Receipts	Funds Returned	Total Expenditure	Closing Cash Balance
0000-0444-1	Marine Parks Management - Ngari Capes Marine Park	Department of Fisheries	\$3,260,000	\$44,459	\$0	\$0	\$39,959	\$4,500	\$44,459
0916-0351-1	Mitigation of Extreme Bushfire and other risks on State Owned Land	Department of Lands	\$15,000,000	\$0	\$740,000	\$740,000	\$0	\$739,420	\$580
0115-0117-2	Modernising the Framework of Western Australia's Crown Land	Department of Lands	\$2,187,000	(\$202,335)	\$743,548	\$743,548	\$0	\$535,391	(\$585,548)
0115-0089-1	Muresk Institute Agricultural Degree	Department of Training and Workforce Development	\$3,615,000	\$118,278	\$568,000	\$568,000	\$0	\$713,558	\$133,351
0315-0157-1	Muresk Institute Agricultural Skills Development Pathway	Department of Training and Workforce Development	\$6,385,000	\$618,241	\$1,402,000	\$1,402,000	\$0	\$2,348,474	\$403,067
0000-0608-1	New Kimberley National Parks	Department of Parks and Wildlife	\$4,700,000	\$49,993	\$1,088,000	\$1,088,000	\$0	\$1,081,034	(\$548,443)
0000-0467-1	North West Drug and Alcohol Support Program - Carnarvon Dual Purpose Centre 2011-12 to 2016-17	Mental Health Commission	\$5,982,905	\$5,338	\$0	\$608,000	\$0	\$518,682	\$127,156
0000-0222-1	North West Drug and Alcohol Support Program - Pilbara and Kimberley 2011-12 to 2016-17	Mental Health Commission	\$24,570,095	\$166,964	\$5,422,609	\$4,814,609	\$0	\$4,887,758	\$1,287,807
1014-0049-1	Northern Beef Futures	Department of Agriculture and Food WA	\$15,000,000	\$319,286	\$3,648,000	\$3,648,000	\$0	\$4,667,328	\$1,499,139
0000-0545-1	Operational Budget 2013-14 to 2016-17- Goldfields-Esperance Development Commission	Goldfields-Esperance Development Commission	\$7,066,000	\$53,163	\$1,341,500	\$1,823,070	\$0	\$1,739,674	\$599,666

Project Number	Project Name	Agency	Approved Allocation	Opening Cash Balance	Total Disbursed	Total Receipts	Funds Returned	Total Expenditure	Closing Cash Balance
0000-0540-1	Operational Budget 2013-14 to 2016-17- Kimberley Development Commission	Kimberley Development Commission	\$8,395,000	\$399,054	\$1,328,000	\$1,894,407	\$0	\$1,970,629	\$938,619
0000-0543-1	Operational Budget 2013-14 to 2016-17 Mid West Development Commission	Mid West Development Commission	\$7,565,000	\$13,009	\$1,395,000	\$1,995,000	\$0	\$1,769,872	\$659,585
0000-0546-1	Operational Budget 2013-14 to 2016-17- Pilbara Development Commission	Pilbara Development Commission	\$22,088,000	\$1,515,381	\$1,088,967	\$5,274,164	\$0	\$5,382,317	\$3,092,208
0000-0544-1	Operational Budget 2013-14 to 2016-17- Wheatbelt Development Commission	Wheatbelt Development Commission	\$7,193,000	\$15,845	\$1,416,750	\$2,002,214	\$0	\$2,011,375	\$647,598
0000-0567-1	Parks for People / Caravan and Camping Action Plan	Department of Parks and Wildlife	\$21,050,000	\$2,650,644	\$4,773,000	\$4,773,000	\$0	\$6,664,402	\$2,952,719
1015-0243-1	Patient Assisted Travel Scheme (2015-16 to 2017-18)	WA Country Health Service	\$32,230,500	\$0	\$10,742,000	\$10,742,000	\$0	\$10,742,000	\$2,685,500
0000-0542-1	Peel Development Commission Operational Budget 2013-14 to 2016-17	Peel Development Commission	\$6,420,000	\$14,171	\$1,264,500	\$1,686,000	\$0	\$1,700,170	\$508,498
0000-0505-1	Performing Arts Regional Tours Boost	Department of Culture and the Arts	\$1,000,000	(\$51,778)	\$250,000	\$250,000	\$0	\$195,800	\$198,222
0816-0337-1	Potato Industry Adjustment	Department of Agriculture and Food WA	\$14,000,000	\$0	\$12,820,000	\$12,820,000	\$0	\$12,820,000	\$0
0215-0125-1	Public Recreation and Joint Management Arrangements for the Ningaloo Coast	Department of Parks and Wildlife	\$5,900,000	\$0	\$735,000	\$735,000	\$0	\$735,000	\$329,038
0000-0441-1	Purpose Built Office Facility - Kimberley Land Council Aboriginal Corporation	Kimberley Land Council Aboriginal Corporation	\$3,930,000	\$116,891	\$0	\$0	\$0	\$32,865	\$87,070

Project Number	Project Name	Agency	Approved Allocation	Opening Cash Balance	Total Disbursed	Total Receipts	Funds Returned	Total Expenditure	Closing Cash Balance
000023-1-2	Rangelands Reform Program - Lands	Department of Lands	\$840,000	\$80,795	\$0	\$0	\$0	\$80,795	\$0
0716-0329-1	Regional Buy Local Initiative - Stage 3 - Review of the Effectiveness of the Buy Local Policy	Department of Commerce	\$300,000	\$0	\$300,000	\$300,000	\$0	\$0	\$300,000
1214-0086-1	Regional Buy Local Initiative Stage 2	Small Business Development Corporation	\$520,000	\$19,303	\$0	\$0	\$13,882	\$5,421	\$15,682
1214-0086-2	Regional Buy Local Initiative Stage 2	Department of Commerce	\$480,000	\$52,713	\$0	\$0	\$52,713	\$0	\$0
0515-0182-1	Regional Clontarf Foundation Academies 2015-16 to 2016-17	Department of Education	\$2,907,000	\$25,000	\$1,481,889	\$1,481,889	\$0	\$1,506,889	\$1,161,515
0000-0226-1	Regional Community Child Care Development Fund	Department of Local Government and Communities	\$9,310,000	\$158,701	\$0	\$16,909	\$0	\$144,112	\$163,597
1115-0255-1	Regional Estuaries Initiative	Department of Water	\$20,000,000	\$67,870	\$5,111,668	\$5,111,719	\$0	\$4,596,279	\$123,913
0000-0407-1	Regional Events Program - Part 1 of 3 - Tourism Staffing, Marketing and Event Leveraging Funding	Tourism WA	\$6,238,920	\$63,544	\$0	\$0	\$59,043	\$4,502	\$59,043
0000-0410-1	Regional Events Program - Part 2 of 3 - Regional Events Scheme	Tourism WA	\$1,800,000	\$25,996	\$0	\$0	\$25,996	\$0	\$25,996
0000-0411-1	Regional Events Program - Part 3 of 3 - Regional Event Funding for Larger Events	Tourism WA	\$31,961,080	\$575,115	\$0	\$0	\$475,115	\$100,000	\$475,115
0914-0021-1	Regional Events Program 2015-16 to 2018-19	Tourism WA	\$40,000,000	(\$761,400)	\$10,067,941	\$10,067,941	\$0	\$8,750,206	\$3,590,900



Project Number	Project Name	Agency	Approved Allocation	Opening Cash Balance	Total Disbursed	Total Receipts	Funds Returned	Total Expenditure	Closing Cash Balance
0000-0116-1	Regional Grants Scheme - MidWest	Mid West Development Commission	\$10,690,000	\$6,800	\$0	\$0	\$6,800	\$0	\$0
0000-0117-1	Regional Grants Scheme - Peel	Peel Development Commission	\$11,642,163	\$0	\$0	\$1,562	\$0	\$1,562	\$0
0000-0026-1	Regional Grants Scheme - Wheatbelt	Wheatbelt Development Commission	\$10,690,000	\$32,737	\$0	\$0	\$20,737	\$12,000	\$32,737
0515-0189-8	Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Gascoyne Development Commission	Gascoyne Development Commission	\$4,444,444	\$0	\$0	\$1,470,790	\$0	\$1,380,443	\$167,510
0515-0189-3	Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Goldfields-Esperance Development Commission	Goldfields-Esperance Development Commission	\$4,444,444	\$0	\$0	\$1,666,666	\$0	\$1,642,503	\$250,325
0515-0189-2	Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Great Southern Development Commission	Great Southern Development Commission	\$4,444,444	\$0	\$0	\$1,636,666	\$0	\$1,636,666	\$1,003,881
0515-0189-4	Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Kimberley Development Commission	Kimberley Development Commission	\$4,444,444	\$0	\$0	\$1,666,666	\$0	\$1,598,662	\$263,166
0515-0189-1	Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Mid West Development Commission	Mid West Development Commission	\$4,444,444	\$93,340	\$384,000	\$1,784,447	\$3,085	\$1,889,499	\$428,720

Project Number	Project Name	Agency	Approved Allocation	Opening Cash Balance	Total Disbursed	Total Receipts	Funds Returned	Total Expenditure	Closing Cash Balance
0515-0189-9	Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Peel Development Commission	Peel Development Commission	\$4,444,444	\$0	\$0	\$1,388,888	\$0	\$1,388,888	\$328,333
0515-0189-7	Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Pilbara Development Commission	Pilbara Development Commission	\$4,444,444	\$96,131	\$0	\$1,388,888	\$0	\$1,485,019	\$1,266,417
0515-0189-6	Regional Grants Scheme and Community Chest Fund 2016 and 2017 for South West Development Commission	South West Development Commission	\$4,444,444	\$0	\$555,555	\$2,222,221	\$0	\$1,961,430	\$72,803
0515-0189-5	Regional Grants Scheme and Community Chest Fund 2016 and 2017 for Wheatbelt Development Commission	Wheatbelt Development Commission	\$4,444,444	\$0	\$0	\$1,666,666	\$0	\$1,590,692	\$644,830
0115-0118-4	Regional Grants Scheme and Community Chest Funding 2014-15 for Goldfields-Esperance Development Commission	Goldfields-Esperance Development Commission	\$1,481,111	\$101,967	\$0	\$727	\$10,864	\$91,830	\$10,864
0115-0118-2	Regional Grants Scheme and Community Chest Funding 2014-15 for Mid West Development Commission	Mid West Development Commission	\$1,481,111	\$53,994	\$0	\$11,834	\$4,586	\$50,291	\$36,107
0115-0118-3	Regional Grants Scheme and Community Chest Funding 2014-15 for Peel Development Commission	Peel Development Commission	\$1,481,111	\$99,716	\$0	\$0	\$0	\$99,716	\$50,000
1014-0048-1	Regional Men's Health Initiative	Department of Agriculture and Food WA	\$3,200,000	\$0	\$800,000	\$800,000	\$0	\$800,000	(\$200,000)

Project Number	Project Name	Agency	Approved Allocation	Opening Cash Balance	Total Disbursed	Total Receipts	Funds Returned	Total Expenditure	Closing Cash Balance
0916-0348-1	Regional School Breakfast and Nutrition Education Program 2015-16 to 2017-18	Department of Education	\$656,000	\$0	\$430,000	\$430,000	\$0	\$430,000	\$0
0715-0217-1	Regional Services Reform Unit	Department of Regional Development	\$10,727,000	\$1,250,444	\$2,601,000	\$2,601,000	\$0	\$3,392,046	\$1,399,302
0000-0437-1	Regional Talent Development Network	Department of Sport and Recreation	\$3,694,000	\$194,039	\$694,000	\$694,000	\$0	\$888,039	\$554,859
0000-0527-1	Regional Tourism Marketing Program	Tourism WA	\$7,900,000	\$2,200	\$0	\$0	\$0	\$2,200	\$2,200
1015-0240-1	Regional Tourism Marketing Program 2015-16 and 2016-17	Tourism WA	\$11,000,000	\$2,200	\$6,700,000	\$6,700,000	\$0	\$6,466,477	\$4,529,092
1014-0038-1	Regional Visitor Centre Grant Program	Tourism WA	\$4,200,000	\$77,092	\$1,227,000	\$1,227,000	\$0	\$1,274,268	\$426,479
0615-0203-2	Regional Workers Incentive Scheme - District Allowance Administration (2014-15 to 2017-18)	Department of Commerce	\$456,000	\$20,135	\$97,000	\$97,000	\$0	\$97,450	(\$53,337)
0615-0203-1	Regional Workers Incentive Scheme - Regional Price Index (2014-15 and 2016-17)	Department of Regional Development	\$303,492	\$75,334	\$81,000	\$81,000	\$0	\$81,701	\$117,029
0615-0203-3	Regional Workers Incentive Scheme - Regional Price Index (2014-15 and 2017-18)	Department of Treasury	\$120,101,000	\$0	\$21,665,063	\$0	\$0	\$21,665,063	\$0
1115-0252-1	Regional Youth Justice Services in the Kimberley and Pilbara Regions 2015-2017	Department of Corrective Services	\$22,500,000	\$3,324,349	\$4,056,000	\$4,056,000	\$0	\$7,380,349	\$0
0000-0158-1	Regional Youth Justice Strategy - Kimberley and Pilbara Expansion	Department of Corrective Services	\$58,860,000	\$4,442,202	\$0	\$0	\$4,442,202	\$0	\$4,442,202

Project Number	Project Name	Agency	Approved Allocation	Opening Cash Balance	Total Disbursed	Total Receipts	Funds Returned	Total Expenditure	Closing Cash Balance
0000-0032-1	Remote Indigenous Health Clinics	WA Country Health Service	\$22,200,000	\$3,450,644	\$0	\$0	\$0	\$1,379,257	\$3,189,667
1115-0250-1	Revitalising the Waterways of Geographe Bay	Department of Water	\$7,150,000	\$50,213	\$2,683,000	\$2,683,342	\$0	\$2,677,070	(\$182,032)
0116-0285-1	Roebuck Bay Marine Park	Department of Parks and Wildlife	\$2,700,000	\$0	\$550,000	\$569,401	\$0	\$569,202	(\$165,402)
0000-0549-1	Royal Agricultural Society Show Concessions - Free Entry for Children	Department of Agriculture and Food WA	\$1,600,000	\$2,760	\$0	\$0	\$0	\$2,760	\$2,760
1215-0271-1	Royal Flying Doctor Service 2015-18 Western Operations Expansion of Capacity	WA Country Health Service	\$23,166,000	\$0	\$7,898,000	\$7,898,000	\$0	\$7,898,000	\$7,898,000
0914-0024-1	Rural Palliative Care Program	Department of Health	\$4,000,000	\$0	\$1,250,000	\$1,250,000	\$0	\$1,250,000	\$62,500
0115-0108-2	Science and Agribusiness Connect (SAC)	Department of State Development	\$3,410,000	\$30,406	\$850,000	\$850,000	\$0	\$843,597	\$208,858
1014-0047-1	Sheep Industry Business Innovation	Department of Agriculture and Food WA	\$10,000,000	\$159,679	\$3,342,000	\$3,342,000	\$0	\$3,954,392	(\$486,460)
1215-0264-1	South Coast Aquaculture Development Zone	Department of Fisheries	\$1,300,000	\$233,000	\$0	\$0	\$0	\$118,855	\$232,450
0000-0539-1	South West Development Commission Operational Budget 2013-14 to 2016-17	South West Development Commission	\$18,710,000	\$0	\$3,672,000	\$4,961,953	\$0	\$4,664,245	\$1,530,561
0914-0023-1	South West Emergency Rescue Helicopter Service	Department of Fire and Emergency Services	\$29,950,000	\$4,483,788	\$8,484,000	\$8,484,000	\$0	\$11,682,256	\$4,113,502
0000-0225-1	South West Recreational Fishing Enhancement Pilot Project	Department of Fisheries	\$1,860,000	\$26,006	\$75,000	\$75,000	\$0	\$96,006	\$87,805



Project Number	Project Name	Agency	Approved Allocation	Opening Cash Balance	Total Disbursed	Total Receipts	Funds Returned	Total Expenditure	Closing Cash Balance
0915-0237-1	Royal Flying Doctor Service 2015-16 – Interhospital Patient Transport Service	WA Country Health Service	\$4,000,000	\$0	\$4,000,000	\$0	\$0	\$4,000,000	\$0
1215-0275-6	State Agricultural Telecommunications Infrastructure Improvement Fund (Seizing the Opportunity Agriculture - Infrastructure Investment Fund)	Department of Commerce	\$22,000,000	\$0	\$100,000	\$100,000	\$0	\$0	\$0
0000-0518-1	Support for Racecourse Infrastructure Grants Program	Racing and Wagering Western Australia	\$6,600,000	\$2,754,814	\$0	\$30,230	\$0	\$1,330,464	\$1,726,852
0000-0578-1	Supporting Community Sport initiative - Athlete Travel Subsidy Scheme	Department of Sport and Recreation	\$808,620	\$4,083	\$0	\$0	\$0	\$4,083	\$0
0000-0579-1	Supporting Community Sport Initiative - Community Sporting Club Equipment Subsidy Scheme	Department of Sport and Recreation	\$1,000,000	(\$1,855)	\$250,000	\$250,000	\$0	\$248,017	\$138,128
0216-0300-1	WA Community Resource Network 2016/17 - 2019/20	Department of Regional Development	\$56,000,000	\$0	\$13,925,000	\$13,957,279	\$0	\$12,833,324	\$2,230,063
1215-0274-2	WA Open for Business	Department of Regional Development	\$20,000,000	\$0	\$2,206,076	\$2,206,076	\$0	\$862,700	(\$306,498)
0000-0592-1	WA Police Regional Incentive Scheme	Western Australia Police	\$10,500,000	\$220,250	\$2,530,000	\$2,530,000	\$0	\$1,966,150	\$742,200
1014-0045-1	Water for Food - West Kimberley	Department of Water	\$12,530,000	\$1,525,539	\$2,813,000	\$2,813,019	\$0	\$2,917,480	\$1,738,241
1014-0045-2	Water for Food - West Kimberley	Department of Lands	\$2,946,000	\$223,355	\$618,000	\$618,000	\$0	\$381,811	(\$19,515)
1114-0071-1	Water for Food Part II	Department of Lands	\$672,000	\$53,039	\$175,000	\$175,000	\$0	\$138,296	(\$35,010)
1114-0071-2	Water for Food Part II	Department of Water	\$23,852,000	(\$1,553,488)	\$7,591,000	\$7,591,000	\$0	\$6,096,467	\$242,381

Project Number	Project Name	Agency	Approved Allocation	Opening Cash Balance	Total Disbursed	Total Receipts	Funds Returned	Total Expenditure	Closing Cash Balance
0116-0287-1	Watering Western Australia	Department of Water	\$30,000,000	\$0	\$700,000	\$700,000	\$0	\$660,506	\$196,209
0315-0164-2	Western Australian Agricultural branding project	Department of State Development	\$685,000	(\$54,981)	\$535,000	\$535,000	\$0	\$480,019	\$2,332
0217-0391-1	Western Australian Agrifoods Branding Project - Phase 2	Department of State Development	\$8,077,000	\$0	\$1,445,000	\$1,445,000	\$0	\$1,402,904	\$0
0915-0230-1	Western Australian Regional Film Fund (Regional Screen Production Fund)	ScreenWest	\$16,000,000	\$0	\$6,000,000	\$6,074,226	\$0	\$356,787	\$5,724,579
1014-0060-2	Western Australian Regional Small Business Awards	Small Business Development Corporation	\$840,000	\$0	\$216,000	\$216,000	\$0	\$216,000	\$29,225
1014-0054-1	Wheatbelt Renal Services	WA Country Health Service	\$3,450,000	\$87,000	\$0	\$0	\$0	\$500	\$86,500
0000-0014-1	Wild Dogs Management Program	Department of Agriculture and Food WA	\$4,400,000	\$11,074	\$750,000	\$750,000	\$0	\$750,000	\$104,824
0000-0585-1	Yellow Tail Kingfish Grow-out Trial #2	Mid West Development Commission	\$1,300,000	\$292,498	\$0	\$0	\$0	\$292,498	\$33,398
<b>Regional Infrastructure and Headworks Fund</b>									
0315-0140-1	4WDL Well Aged Housing Project	Shire of Williams	\$5,023,648	\$4,728,922	\$0	\$50,145	\$0	\$4,270,666	\$1,446,318
1014-0067-1	Albany Middleton Beach Site Acquisition and Improvement Plan	LandCorp	\$4,800,000	\$100,000	\$1,250,000	\$1,250,000	\$0	\$366,245	(\$226,520)
0000-0516-1	Attraction and Retention Program - Pilbara Teachers	Department of Education	\$4,881,000	\$360,443	\$701,000	\$701,000	\$0	\$977,964	(\$200,794)
0914-0025-1	AvonLink Enhancement Project	Public Transport Authority	\$6,575,000	\$0	\$2,037,000	\$2,037,000	\$0	\$2,037,000	\$550,236

Project Number	Project Name	Agency	Approved Allocation	Opening Cash Balance	Total Disbursed	Total Receipts	Funds Returned	Total Expenditure	Closing Cash Balance
0000-0591-1	Ballinyoo Bridge Replacement	Shire of Murchison	\$3,500,000	\$1,651,639	\$0	\$31,596	\$0	\$96,828	\$1,585,264
0000-0445-1	Batavia Coast Marina Stage 2 Remediation	LandCorp	\$3,859,000	(\$452,958)	\$673,016	\$673,016	\$0	\$172,815	(\$532,145)
0115-0114-1	Binu West and White Cliffs Roads project	Shire of Northampton	\$2,592,200	\$2,012,508	\$0	\$29,053	\$0	\$625,668	\$1,508,662
0115-0113-1	Blue Dog	Good Dog Enterprise	\$1,250,000	\$250,000	\$0	\$0	\$0	\$225,000	\$250,000
0115-0097-1	Boddington Recreation & Community Centre Stage 1	Shire of Boddington	\$2,500,000	\$2,402,257	\$0	\$14,007	\$0	\$2,416,264	\$1,085,822
0215-0126-1	Boodarie Entrance Road Stage 1 Design	LandCorp	\$1,400,000	\$122,050	\$0	\$0	\$0	\$42,748	\$87,735
1014-0056-1	Boulder City Station Rail Development	The Golden Mile Loopline Railway Society Inc	\$400,000	\$116,210	\$0	\$102	\$0	\$116,169	\$142
0715-0213-1	Bremer Bay Town Centre and Trail Project	Shire of Jerramungup	\$1,696,383	\$1,696,383	\$0	\$22,832	\$0	\$631,209	\$1,214,742
0315-0152-1	Broome Aboriginal Short Stay Accommodation Facility (BASSAF)	Housing Authority	\$21,115,000	\$1,918,253	\$9,128,000	\$9,197,265	\$0	\$4,881,007	\$9,339,191
0316-0305-1	Broome Chinatown Revitalisation	Shire of Broome	\$10,000,000	\$10,000,512	\$0	\$148,432	\$0	\$1,154,220	\$9,924,800
0915-0234-1	Building a State of Creativity in the Pilbara	FORM Contemporary Craft and Design Inc.	\$1,000,000	\$244,420	\$500,000	\$500,000	\$0	\$716,680	\$172,378
0715-0215-1	Busselton Foreshore Redevelopment (Tourism Accommodation Precinct)	City of Busselton	\$4,500,000	\$4,198,927	\$0	\$79,530	\$0	\$2,319,615	\$2,302,645
0000-0605-1	Busselton Hospital Redevelopment Project Information and Communications Technology Package	WA Country Health Service	\$10,664,000	\$1,290,536	\$0	\$0	\$0	\$1,205,680	\$326,625

Project Number	Project Name	Agency	Approved Allocation	Opening Cash Balance	Total Disbursed	Total Receipts	Funds Returned	Total Expenditure	Closing Cash Balance
0115-0116-1	Busselton Regional Airport	City of Busselton	\$45,933,094	\$45,634,945	\$0	\$1,158,623	\$0	\$11,916,139	\$41,925,947
0516-0317-1	Carnarvon Community College Stage Two	Department of Education	\$38,250,000	\$0	\$4,407,000	\$4,407,000	\$0	\$5,615,827	\$0
0000-0572-1	Carnarvon Fascine Revitalisation Completion	Shire of Carnarvon	\$3,800,000	\$483,040	\$0	\$13,170	\$0	\$185,396	\$315,192
0000-0528-1	Carnarvon Heritage Precinct One Mile Jetty Interpretive Centre- Stage 3	Carnarvon Heritage Group Inc.	\$1,050,000	\$89,487	\$0	\$280,627	\$0	\$31,222	\$84,992
0516-0316-1	Carnarvon Independent Living Units	Housing Authority	\$3,000,000	\$0	\$3,000,000	\$3,000,000	\$0	\$3,000,000	(\$551,765)
0000-0346-1	Carnarvon Stage 2 Flood Mitigation Works	Shire of Carnarvon	\$45,000,000	\$231,761	\$0	\$0	\$0	\$231,761	\$231,761
0315-0139-1	CEACA Seniors Housing Project - Stage 1 - Land Assembly and Servicing	Shire of Merredin	\$2,075,800	\$2,112,755	\$0	\$29,752	\$0	\$223,484	\$1,989,831
1215-0279-1	CEACA Seniors Housing Project Stage 2	Shire of Merredin	\$24,158,315	\$19,986,439	\$0	\$288,141	\$0	\$148,533	\$20,203,028
0315-0166-1	Collet Barker Court Stage 3	Plantagenet Village Homes Inc	\$1,242,289	\$1,251,669	\$0	\$39,361	\$0	\$12,136	\$1,277,504
0000-0123-1	Community Development Projects - Shire of East Pilbara	Shire of East Pilbara	\$20,000,000	\$420,073	\$0	\$127,186	\$0	\$279,323	\$499,317
0000-0221-1	Community Safety Network - Corrective Services	Department of Justice	\$632,000	(\$13,510)	\$106,000	\$106,000	\$0	\$116,753	(\$24,263)
0000-0074-1	Community Safety Network - WAPOL	Western Australia Police	\$104,228,000	\$1,049,690	\$18,094,000	\$18,094,000	\$0	\$14,613,906	\$11,519,929
0000-0420-1	Coral Bay Seasonal Staff Accommodation Management Agreement	Department of Regional Development	\$1,002,734	\$169,095	\$0	\$0	\$0	\$82,877	\$86,218



Project Number	Project Name	Agency	Approved Allocation	Opening Cash Balance	Total Disbursed	Total Receipts	Funds Returned	Total Expenditure	Closing Cash Balance
0000-0289-1	Coral Bay Seasonal Staff Accommodation Project - Aboriginal Participation Program	National Lifestyle Developments Pty Ltd	\$525,000	\$319,475	\$0	\$0	\$0	\$21,451	\$303,090
0000-0400-1	Delivering Affordable Housing to key workers in the Avon Valley	Housing Authority	\$3,733,000	\$246,439	\$0	\$3,010	\$249,449	\$0	\$0
0315-0144-1	Dementia Specific Residential Construction and Reception Upgrade	Town of Narrogin	\$5,137,000	\$623,018	\$0	\$3,942,283	\$0	\$2,556,057	\$979,960
1014-0062-1	Denham Foreshore and Existing Marina Improvements	Shire of Shark Bay	\$5,700,000	\$3,735,614	\$0	\$5,502	\$0	\$3,741,115	\$886,542
0115-0106-1	Denham Recreational Jetty	Department of Transport	\$2,200,000	(\$10,000)	\$10,000	\$11,800	\$0	\$1,800	\$0
0615-0202-1	Denmark East Development Precinct	Shire of Denmark	\$7,626,000	\$7,324,320	\$0	\$103,093	\$0	\$300,860	\$7,105,331
0115-0088-1	Denmark Water Recycling Scheme	Water Corporation	\$15,000,000	(\$67,446)	\$1,100,000	\$0	\$0	\$1,260,702	(\$850,293)
1014-0036-1	Department of Lands Staff Support Project 2014-17	Department of Lands	\$1,708,000	\$131,246	\$454,000	\$454,000	\$0	\$276,345	\$390,845
0000-0529-1	Distributed Health and Medical Education Program in the Pilbara - Pilot Project	Curtin University of Technology	\$692,382	\$39,004	\$0	\$0	\$38,072	\$932	\$39,004
1114-0075-2	Durack Interactive Student Hub	Department of Training and Workforce Development	\$2,000,000	\$807,767	\$1,000,000	\$1,000,000	\$0	\$1,807,767	\$508,077
0115-0093-1	Dwellingup Community Village	Shire of Murray	\$2,500,000	\$2,338,332	\$0	\$13,720	\$0	\$2,277,360	\$685,098
1215-0272-1	East Pilbara Innovation Centre	Port Hedland Chamber of Commerce and Industry	\$2,000,000	\$2,000,000	\$0	\$52,154	\$0	\$319,103	\$1,733,286

Project Number	Project Name	Agency	Approved Allocation	Opening Cash Balance	Total Disbursed	Total Receipts	Funds Returned	Total Expenditure	Closing Cash Balance
0000-0514-1	E-Learning Pilbara	Department of Education	\$4,942,500	\$22,790	\$0	\$4,843	\$22,790	\$4,843	\$17,947
0000-0575-1	Electrical/Instrumentation Centre of Specialisation	Department of Training and Workforce Development	\$7,760,000	\$885,149	\$3,540,000	\$3,540,000	\$0	\$3,452,787	\$718,073
0000-0589-1	Eneabba and Carnamah Revitalisation Projects	Shire of Carnamah	\$356,233	\$11,253	\$0	\$256	\$0	\$11,509	\$2,328
1115-0254-3	Essential Expansion of Aged Care for the Esperance Community	Esperance Aged Care Facility Inc	\$3,004,079	\$0	\$1,442,598	\$1,768,857	\$0	\$362,666	\$1,080,993
1114-0069-1	Exmouth Boat Harbour Upgrade	Department of Transport	\$18,275,000	\$631,190	\$11,191,000	\$11,191,000	\$0	\$11,063,540	\$4,521,357
1014-0061-1	Exmouth Service Worker Housing	Housing Authority	\$8,820,000	\$44,610	\$1,056,000	\$1,056,550	\$0	\$947,399	(\$23,722)
0115-0105-1	Ferguson Valley Tourist Route - Upgrade and Sealing of Mungilup Road	South West Development Commission	\$1,700,000	\$0	\$0	\$381,141	\$381,141	\$0	\$0
0000-0317-1	Fitzroy Crossing Courthouse Replacement	Department of the Attorney General	\$5,100,000	\$175,336	\$0	\$0	\$0	\$900	\$174,436
0115-0112-1	Foodbank Geraldton (Foodbank WA) - Mid West Investment Plan	Foodbank of Western Australia Incorporated	\$2,144,535	\$1,976,559	\$0	\$24,650	\$0	\$2,001,209	\$0
1014-0057-1	Fortescue River Crossing	Main Roads WA	\$12,660,000	(\$34,676)	\$400,000	\$400,000	\$0	\$467,574	(\$483,730)
0000-0059-1	Gascoyne Development Plan - Gascoyne Unit	Department of Regional Development	\$2,300,000	\$81,637	\$141,000	\$141,000	\$0	\$99,665	\$103,401
0000-0324-1	Gascoyne Foodbowl Initiative	Department of Agriculture and Food WA	\$25,000,000	\$1,558,552	\$1,926,209	\$1,926,209	\$0	\$3,458,901	(\$1,682,062)
0516-0315-2	Gascoyne River Crossing - Gascoyne Junction	Shire of Upper Gascoyne	\$9,044,772	\$0	\$0	\$9,084,907	\$0	\$8,247,615	\$1,353,606

Project Number	Project Name	Agency	Approved Allocation	Opening Cash Balance	Total Disbursed	Total Receipts	Funds Returned	Total Expenditure	Closing Cash Balance
1214-0083-1	Geraldton Cemetery Board Upgrade Works	Geraldton Cemetery Board	\$1,362,000	\$1,171,097	\$62,000	\$167,065	\$0	\$1,338,162	\$7,042
0215-0120-1	Goldfields Arts Centre	Department of Training and Workforce Development	\$6,200,000	\$264,876	\$300,000	\$300,000	\$0	\$564,876	\$0
0416-0309-1	Goldfields Esperance Revitalisation Fund - Project Development, Assessment and Management	Department of Regional Development	\$2,660,000	\$208,182	\$247,000	\$840,265	\$0	\$706,674	\$497,038
0315-0153-1	Government Regional Officers' Housing (GROH) Royalties For Regions Boost Project	Housing Authority	\$34,751,000	\$2,387,330	\$0	\$29,650	\$2,377,319	\$39,662	\$0
0315-0137-1	Great Eastern Highway Passing Lanes	Main Roads WA	\$36,000,000	\$0	\$5,000,000	\$5,000,000	\$0	\$29,270,968	(\$18,165,611)
1015-0246-1	Growing the Capacity of Drug and Alcohol Detoxification and Rehabilitation Programs	Goldfields Rehabilitation Service Inc	\$2,728,120	\$1,015,120	\$1,513,000	\$1,521,769	\$0	\$1,293,086	\$814,214
0000-0386-1	Hamilton Precinct Stage 1 South Hedland	Housing Authority	\$21,000,000	\$22,565,941	\$0	\$0	\$23,406,163	\$0	\$840,222
0000-0620-1	Health and Allied Services Training Centre	Department of Training and Workforce Development	\$10,400,000	(\$4,317)	\$2,725,000	\$2,725,000	\$0	\$2,920,683	(\$2,925,000)
0000-0480-1	Hedland 125 House Service Worker Intervention Package	Housing Authority	\$93,370,000	\$5,042,655	\$0	\$63,088	\$5,074,784	\$30,958	\$0
0315-0145-1	Hocart Lodge	Hocart Lodge Aged Care	\$3,552,000	\$3,588,356	\$0	\$12,352	\$0	\$3,600,708	\$48,708
1114-0073-1	Horrocks Community Centre	Shire of Northampton	\$695,000	\$10,536	\$0	\$32	\$0	\$10,568	\$0

Project Number	Project Name	Agency	Approved Allocation	Opening Cash Balance	Total Disbursed	Total Receipts	Funds Returned	Total Expenditure	Closing Cash Balance
0115-0098-1	Jurien Bay Sewerage Project (Stage 1B)	Shire of Dandaragan	\$1,062,051	\$21,798	\$0	\$0	\$0	\$21,798	\$0
0916-0345-1	Jurien to Cervantes Trail - Stage 2	Department of Transport	\$600,000	\$0	\$600,000	\$600,000	\$0	\$600,000	\$236,400
0515-0193-1	Kalbarri Skywalk and National Park Infrastructure Project	Department of Parks and Wildlife	\$20,032,640	\$1,188,020	\$12,876,000	\$12,876,000	\$0	\$5,410,321	\$6,866,155
0415-0174-1	Kalgoorlie-Boulder Community High School - expansion and refurbishment	Department of Education	\$45,000,000	\$7,464,279	\$6,536,000	\$6,536,000	\$0	\$18,434,488	(\$6,370,809)
1215-0265-1	Karratha Arts and Community Precinct	City of Karratha	\$14,000,000	\$0	\$4,000,000	\$4,000,000	\$0	\$4,000,000	\$0
0915-0231-1	Karratha Based National Heavy Vehicle Driver Training Institute	Pilbara Heavy Haulage Girls Inc	\$290,310	\$189,310	\$0	\$66	\$0	\$189,376	\$50,080
0000-0253-1	Karratha City Centre Infrastructure Works Project	LandCorp	\$74,600,000	\$572,643	\$366,000	\$366,000	\$0	\$272,444	\$669,180
0000-0503-1	Karratha City Centre Infrastructure Works Project Stages 2A & 2B	LandCorp	\$101,400,000	\$203,922	\$19,002,000	\$19,462,000	\$0	\$22,164,504	(\$8,835,775)
0000-0223-1	Karratha City of the North Project	LandCorp	\$66,773,000	\$0	\$0	\$0	\$0	\$1,108,576	(\$1,108,576)
0616-0323-1	Karratha Enterprise Hub	The Business Centre Pilbara	\$2,000,000	\$0	\$1,000,000	\$1,003,603	\$0	\$30,284	\$974,807
0215-0119-1	Karratha Government Co-location Project (The Quarter)	Department of Finance	\$6,000,000	\$5,177,328	\$245,000	\$245,000	\$0	\$4,937,055	\$386,922
0000-0571-1	Karratha Health Campus	WA Country Health Service	\$206,500,000	\$8,597,963	\$41,045,000	\$41,045,000	\$0	\$43,946,752	(\$16,957,051)
0000-0597-1	Karratha Water Recycling Scheme	Water Corporation	\$7,577,000	\$200,891	\$0	\$0	\$0	\$200,891	\$0
0115-0100-1	Katanning Early Childhood Hub	Shire of Katanning	\$5,725,000	\$5,780,599	\$0	\$60,062	\$0	\$471,698	\$5,373,114



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0715-0214-1	Katanning SuperTown Heritage Centre Project	Shire of Katanning	\$15,720,000	\$15,720,000	\$0	\$222,359	\$0	\$86,157	\$15,872,118
0815-0228-1	Killarney Retirement Living	Goldfields Masonic Homes Inc	\$9,808,372	\$0	\$9,449,091	\$9,467,023	\$0	\$885,264	\$0
0315-0167-1	Kojonup Independent Living Units	Shire of Kojonup	\$646,000	\$341,196	\$0	\$780	\$0	\$341,976	\$0
0000-0057-1	Kununurra Courthouse	Department of the Attorney General	\$40,955,000	(\$177,661)	\$5,685,000	\$5,685,000	\$0	\$5,643,489	\$2,214,072
1214-0081-1	Landor Road - Upgrade and Seal Meekatharra to Carnarvon Route	Shire of Meekatharra	\$3,000,000	\$2,028,613	\$0	\$19,956	\$0	\$660,000	\$1,426,608
0216-0298-1	Laverton Community Hub	Shire of Laverton	\$8,001,373	\$5,359,280	\$0	\$70,455	\$0	\$339,356	\$5,403,928
0000-0088-1	Living Lakes (Feasibility and Planning)	Department of Regional Development	\$1,600,000	\$60,316	\$0	\$0	\$0	\$27,620	\$32,696
0816-0336-1	Living Lakes Stage 3 (implementation)	Wheatbelt Natural Resource Management	\$3,700,000	\$0	\$300,000	\$301,346	\$0	\$40,844	\$0
0115-0101-1	Main Street Stage 2: Richardson to Railway Upgrade	Shire of Katanning	\$350,000	\$85,716	\$0	\$800	\$0	\$86,516	\$60,068
0515-0194-1	Managing Western Australia's Natural Resources: Supporting Community Involvement	Department of Agriculture and Food WA	\$19,200,000	\$3,518,807	\$6,195,200	\$6,195,200	\$0	\$7,085,623	\$4,778,724
0615-0197-1	Margaret River Perimeter Road	Main Roads WA	\$58,260,000	(\$5,517,661)	\$5,000,000	\$5,000,000	\$0	\$9,126,669	(\$7,889,469)
1115-0257-1	Margaret River Region Lighthouse Precincts Redevelopment	Margaret River Busselton Tourism Association	\$1,500,000	\$1,332,000	\$168,000	\$8,042	\$0	\$1,022,216	\$697,606
1115-0258-1	Mid West Coastal Nodes	Shire of Irwin	\$1,072,100	\$765,000	\$307,100	\$307,100	\$0	\$969,433	\$353,992

Project Number	Project Name	Agency	Approved Allocation	Opening Cash Balance	Total Disbursed	Total Receipts	Funds Returned	Total Expenditure	Closing Cash Balance
0000-0458-1	Millstream Chichester National Park: Eco Retreat Feasibility Study	Department of Parks and Wildlife	\$270,000	\$77,327	\$0	\$0	\$0	\$77,327	\$46,013
0315-0143-2	Multi-purpose Transport Infrastructure	Shire of Derby-West Kimberley	\$2,613,537	\$1,612,619	\$0	\$5,412	\$0	\$1,618,031	\$231,962
0000-0425-1	Murchison Radio-Astronomy Observation Power Station - Mid West Investment Plan	Horizon Power	\$10,000,000	\$1,202,538	\$429,050	\$429,050	\$0	\$1,631,588	(\$429,050)
1116-0381-1	Murujuga Aboriginal Corporation Business Case	Department of Parks and Wildlife	\$150,000	\$0	\$150,000	\$150,000	\$0	\$109,603	\$96,608
0000-0611-1	New Road Alignment Study Dongara to Northampton	Main Roads WA	\$1,000,000	(\$184,516)	\$184,000	\$184,000	\$0	\$9,106	(\$193,622)
0000-0479-1	Newman Service Worker Housing	Housing Authority	\$6,600,000	\$850,087	\$0	\$10,570	\$860,657	\$0	\$0
0000-0448-1	Newman Town Centre Revitalisation Stage Three	LandCorp	\$19,900,000	\$4,025,274	\$2,327,000	\$2,327,000	\$0	\$6,739,017	\$2,422,651
1014-0063-1	Ningaloo Centre Stage 2: Construction and Fitout	Shire of Exmouth	\$19,820,000	\$3,124,387	\$0	\$3,000,000	\$0	\$8,944,387	(\$3,920,000)
0215-0124-1	Non-Government Organisation Housing Strategic Intervention - Stage 2	Housing Authority	\$54,500,000	\$4,864,886	\$0	\$72,747	\$0	\$2,186,222	\$3,131,976
1015-0244-1	Norseman Airfield Upgrade	Shire of Dundas	\$1,450,000	\$1,450,000	\$0	\$30,907	\$0	\$307,633	\$1,477,846
0115-0103-1	Northam Townsite Drainage Improvement Works	Shire of Northam	\$1,027,386	\$847,700	\$0	\$15,586	\$0	\$138,620	\$735,793
0115-0095-1	Northcliffe Aged Accommodation Units	Northcliffe Retirement Village Committee	\$1,207,000	\$298,406	\$0	\$862	\$0	\$299,269	\$0
0000-0615-1	Northern Goldfields Regional Office and Administration Centre	Shire of Leonora	\$4,618,249	\$2,217,846	\$0	\$12,782	\$0	\$2,230,628	\$128,753
0000-0046-1	Northern Planning Program	Department of Planning	\$27,240,000	\$819,286	\$0	\$0	\$0	\$388,209	\$497,050

Project Number	Project Name	Agency	Approved Allocation	Opening Cash Balance	Total Disbursed	Total Receipts	Funds Returned	Total Expenditure	Closing Cash Balance
0315-0138-1	Old Mandurah Traffic Bridge Replacement	City of Mandurah	\$8,800,000	\$8,965,203	\$0	\$86,247	\$0	\$8,800,000	\$242,770
0615-0204-1	Ord East Kimberley Expansion Water Supply Project - Phase 2	Department of Water	\$280,000	\$42,209	\$0	\$0	\$0	\$42,209	\$0
0000-0054-1	Ord-East Kimberley Expansion Project	Department of Regional Development	\$301,000,000	\$10,579,608	\$0	\$121,732	\$0	\$1,087,033	\$9,914,132
0815-0227-1	Outstanding Survey Actions Relating to the Land Related Benefits Within the Ord Final Agreement	Department of Lands	\$860,000	\$27,840	\$0	\$0	\$12,190	\$15,650	\$12,190
0000-0260-1	Paraburdoo Childcare Centre	Shire of Ashburton	\$1,500,000	\$0	\$500,000	\$500,000	\$0	\$500,000	(\$500,000)
0715-0220-1	Paraburdoo Community Hub	Shire of Ashburton	\$5,000,000	\$5,000,000	\$0	\$69,198	\$0	\$0	\$5,052,876
1114-0080-1	Peel Workforce Development Centre	Department of Training and Workforce Development	\$538,700	\$0	\$132,600	\$132,600	\$0	\$130,861	\$27,911
0115-0096-1	Pemberton Retirement Village Extension	Pemberton Aged Accommodation Inc	\$1,340,000	\$1,248,912	\$0	\$14,690	\$0	\$1,263,602	\$0
0000-0533-1	Performing Arts Centre Development (St Luke's College)	St Luke's College	\$4,695,059	\$1,980,624	\$0	\$12,045	\$0	\$1,363,000	\$671,886
0915-0236-1	Pilbara Aboriginal Town Based Reserves Project	Pilbara Development Commission	\$700,000	\$0	\$700,000	\$700,000	\$0	\$164,159	\$699,110
0216-0297-1	Pilbara Health Initiative - Phase 2	WA Country Health Service	\$6,681,000	\$0	\$3,299,000	\$3,299,000	\$0	\$3,122,212	\$0
0000-0573-1	Pilbara Hinterland Agricultural Development Initiative	Department of Agriculture and Food WA	\$12,500,000	(\$110,824)	\$1,825,172	\$1,825,172	\$0	\$905,970	\$16,402
0000-0509-1	Pilbara Trade Training Centre	St Luke's College	\$1,324,183	\$24,869	\$0	\$0	\$15,601	\$9,268	\$0

Project Number	Project Name	Agency	Approved Allocation	Opening Cash Balance	Total Disbursed	Total Receipts	Funds Returned	Total Expenditure	Closing Cash Balance
1014-0046-1	Pilbara Underground Power Project Phase 2	Horizon Power	\$75,000,000	\$3,219,294	\$24,000,000	\$24,000,000	\$0	\$32,261,151	\$2,530,510
0000-0188-1	Port Hedland Hospital Demolition and Site Remediation	LandCorp	\$10,835,000	\$2,117,386	\$6,817,000	\$6,817,000	\$0	\$4,394,324	(\$241,700)
0000-0300-1	PortLink Planning Studies Phase 1	Department of Transport	\$5,000,000	\$315,754	\$0	\$0	\$313,554	\$2,200	\$0
0615-0201-1	Radar as an Enabling Technology	Department of Agriculture and Food WA	\$23,093,257	\$172,373	\$0	\$0	\$0	\$111,259	\$88,922
1114-0074-1	Ray Finlayson Sporting Complex	City of Kalgoorlie-Boulder	\$6,000,000	\$556,523	\$0	\$3,433	\$0	\$526,307	\$558,663
0000-0200-1	Recreational Boating Facilities Scheme - Rounds 16 to 20	Department of Transport	\$16,500,000	\$1,368,032	\$2,874,000	\$2,874,000	\$0	\$2,891,658	\$1,419,392
0000-0082-1	Regional Airports Development Scheme	Department of Transport	\$27,000,000	\$32,131	\$2,102,000	\$2,112,456	\$0	\$2,114,769	\$38,734
0115-0099-1	Regional and Strategic Waste Management Approach	Shire of Jerramungup	\$3,112,240	\$3,176,095	\$0	\$47,757	\$0	\$185,207	\$3,211,247
0000-0281-1	Regional Economic Development Water Opportunities	Department of Agriculture and Food WA	\$6,385,000	\$103,798	\$0	\$14,072	\$0	\$117,870	\$0
0000-0186-1	Regional Health Administrative Accommodation	WA Country Health Service	\$2,168,000	\$532,629	\$0	\$0	\$508,438	\$24,191	\$531,129
1214-0087-1	Regional Residential College Upgrades - Broome Residential College Student Accommodation Upgrades (Stage Two)	Country High School Hostels Authority	\$11,500,000	\$5,565,000	\$100,000	\$100,000	\$0	\$5,465,429	\$331,066
0000-0616-1	Regional Residential College Upgrades Narrogin Residential College	Country High School Hostels Authority	\$1,400,000	\$2,382	\$0	\$0	\$0	\$2,382	\$2,382



Project Number	Project Name	Agency	Approved Allocation	Opening Cash Balance	Total Disbursed	Total Receipts	Funds Returned	Total Expenditure	Closing Cash Balance
0000-0397-1	Regional Schools Plan 2010-2014 - Broome Senior High School	Department of Education	\$10,000,000	\$96,056	\$0	\$0	\$96,056	\$0	\$96,056
0000-0396-1	Regional Schools Plan 2010-2014 - Derby District High School	Department of Education	\$15,000,000	\$262,883	\$0	\$0	\$262,883	\$0	\$262,883
1114-0076-1	Regional Telecommunications Project	Department of Commerce	\$65,000,000	\$443,610	\$9,343,000	\$9,343,000	\$0	\$10,409,533	\$8,975,383
0000-0262-1	Regional Water Availability - Planning and Investigation	Department of Water	\$12,820,000	\$502,501	\$200,218	\$200,218	\$0	\$331,311	\$410,952
0000-0366-1	Regional Work Camp Enhancement Program and Roebourne Work Camp	Department of Justice	\$20,000,000	\$109,768	\$0	\$0	\$0	\$109,768	\$0
0000-0596-1	Relocation of Year 7 Students - Regional Capital Works Australind Senior High School	Department of Education	\$7,818,000	\$324,138	\$0	\$0	\$324,138	\$0	\$324,138
0000-0598-1	Relocation of Year 7 Students - Regional Capital Works Bunbury Senior High School	Department of Education	\$5,344,000	\$594,533	\$0	\$0	\$594,533	\$0	\$594,533
0000-0599-1	Relocation of Year 7 Students - Regional Capital Works Cape Naturaliste College	Department of Education	\$3,450,000	\$312,801	\$0	\$0	\$312,801	\$0	\$312,801
0000-0600-1	Relocation of Year 7 Students - Regional Capital Works Halls Head Community College	Department of Education	\$10,400,000	\$1,444,685	\$0	\$0	\$1,444,685	\$0	\$1,444,685
0000-0602-1	Relocation of Year 7 Students - Regional Capital Works Margaret River Senior High School	Department of Education	\$5,222,000	\$1,112,052	\$0	\$0	\$1,112,052	\$0	\$1,112,052
0000-0535-1	Renal Dialysis Service Expansion	WA Country Health Service	\$6,990,000	(\$36,059)	\$511,000	\$511,000	\$0	\$470,417	(\$75,729)
1015-0245-1	Revitalisation of Kalgoorlie's Central Hannan Precinct	City of Kalgoorlie-Boulder	\$8,000,000	\$8,000,000	\$0	\$108,942	\$0	\$0	\$8,079,378

Project Number	Project Name	Agency	Approved Allocation	Opening Cash Balance	Total Disbursed	Total Receipts	Funds Returned	Total Expenditure	Closing Cash Balance
0715-0216-1	Revitalisation of Manjimup's Town Centre Stage 2	Shire of Manjimup	\$22,290,000	\$22,269,341	\$0	\$279,385	\$0	\$3,012,103	\$20,860,526
0715-0206-1	Seabird Erosion Interim Solution	Shire of Gingin	\$2,000,000	\$656,275	\$0	\$4,018	\$0	\$640,938	\$15,337
0315-0155-1	Skills Training Initiative - Aboriginal Youth Transitions Program	Department of Training and Workforce Development	\$987,000	\$150,000	\$57,000	\$57,000	\$0	\$151,383	\$110,619
0000-0329-1	Skills Training Initiative - Great Southern Institute of Technology Albany Campus Community Services and Health Science Block	Department of Training and Workforce Development	\$5,764,000	\$29,957	\$0	\$0	\$29,957	\$0	\$29,957
0000-0472-1	Skills Training Initiative - Muresk Institute Revitalisation Stage One: Establishing Muresk Institute	Department of Training and Workforce Development	\$10,000,000	\$1,191,115	\$0	\$0	\$0	\$842,943	\$351,005
0000-0351-1	Skills Training Initiative - Pilbara Institute South Hedland & Karratha Campuses Refurbishment	Department of Training and Workforce Development	\$15,546,000	\$1,084,971	\$0	\$0	\$0	\$440,814	\$654,349
0715-0219-3	Social Housing Investment Program	Housing Authority	\$85,250,000	\$779,451	\$60,475,000	\$60,475,000	\$0	\$59,217,896	(\$33,803,285)
0000-0178-1	South Hedland Library and Community Centre	Town of Port Hedland	\$665,000	\$259,138	\$0	\$0	\$0	\$1,500	\$259,138
0000-0252-1	South Hedland Town Centre Revitalisation - Stage 2 of 2	LandCorp	\$53,940,000	\$2,565,139	\$0	\$0	\$0	\$551,273	\$2,153,191
0115-0090-1	South West Ageing in Place Housing Pilot	Access Housing Australia Ltd	\$4,867,300	\$3,527,290	\$0	\$0	\$0	\$3,527,290	\$0
0000-0239-1	Southern Inland Health Initiative - Stream 1, 2B, 5 and 6	WA Country Health Service	\$238,585,000	\$3,768,773	\$0	\$54,806,002	\$0	\$55,905,968	\$3,212,565

Project Number	Project Name	Agency	Approved Allocation	Opening Cash Balance	Total Disbursed	Total Receipts	Funds Returned	Total Expenditure	Closing Cash Balance
0000-0339-1	Southern Inland Health Initiative - Streams 2a, 3 and 4	WA Country Health Service	\$304,725,000	\$1,471,592	\$0	\$55,690,000	\$0	\$48,308,129	(\$14,985,584)
0315-0146-1	Southern Investment Initiative - Project Development, Assessment and Evaluation	Department of Regional Development	\$15,000,000	\$835,207	\$850,000	\$857,053	\$0	\$1,116,098	\$59,569
0115-0094-1	Stage 1 Affordable Student Accommodation Project - Norman House	Advance Housing Limited	\$1,170,000	\$1,185,873	\$0	\$22,710	\$0	\$904,752	\$807,372
1215-0270-1	Stage 2 Affordable Student Accommodation Project	Advance Housing Limited	\$10,997,000	\$0	\$2,195,310	\$11,134,974	\$0	\$87,716	\$8,937,286
0000-0403-1	State Barrier Fence - Regional Natural Resource Management	Department of Agriculture and Food WA	\$10,170,000	\$26,587	\$750,000	\$750,000	\$0	\$346,282	\$592,816
0315-0154-1	Student Engagement Program (RAWA Community School)	RAWA Community School	\$360,000	\$124,538	\$0	\$12,500	\$0	\$119,110	\$66,642
0000-0371-1	SuperTowns - Avon Health and Emergency Services Precinct	Shire of Northam	\$4,814,550	\$68,358	\$0	\$5,568	\$0	\$73,926	\$10,239
0000-0382-1	SuperTowns - Avon River Revitalisation and Riverfront Development (Stage 1)	Shire of Northam	\$3,655,435	\$771,847	\$0	\$2,954	\$0	\$774,802	\$0
0000-0378-1	SuperTowns - Economic Development Implementation in the Boddington District	Shire of Boddington	\$1,173,298	\$76,722	\$0	\$544	\$0	\$77,266	\$0
0000-0381-1	SuperTowns - Esperance Economic Development Program	Shire of Esperance	\$193,350	\$132,229	\$0	\$1,534	\$0	\$0	\$133,353
0000-0361-1	SuperTowns - Jurien Bay City Centre Enhancement Project - Dandaragan Shire	Shire of Dandaragan	\$12,137,850	\$494,397	\$0	\$21,798	\$0	\$516,195	\$0

Project Number	Project Name	Agency	Approved Allocation	Opening Cash Balance	Total Disbursed	Total Receipts	Funds Returned	Total Expenditure	Closing Cash Balance
0000-0433-1	SuperTowns - Katanning Town Centre Commercial and Streetscape Revitalisation	Shire of Katanning	\$8,715,000	\$916,068	\$0	\$9,354	\$0	\$439,604	\$494,110
0000-0306-1	SuperTowns - Manjimup's Agricultural Expansion	Shire of Manjimup	\$6,955,000	\$1,991,815	\$0	\$20,399	\$0	\$963,295	\$1,423,991
0000-0379-1	SuperTowns - Morawa Town Revitalisation Project	Shire of Morawa	\$3,000,000	\$244,456	\$0	\$2,822	\$0	\$72,490	\$174,151
0000-0380-1	SuperTowns - North Midlands Solar Thermal Power Station Feasibility Study	Shire of Morawa	\$500,000	\$550,687	\$0	\$8,945	\$0	\$0	\$557,614
0000-0370-1	SuperTowns - Ranford Water Capacity	Shire of Boddington	\$1,250,000	\$1,261,563	\$0	\$15,653	\$0	\$1,021,255	\$631,236
0000-0246-1	SuperTowns Development Planning Fund - Shire of Esperance	Shire of Esperance	\$719,000	\$26,994	\$0	\$0	\$0	\$26,994	\$800
1014-0041-1	The Replacement of TransWA Road Coach Fleet	Public Transport Authority	\$15,100,000	\$1,472,042	\$4,536,000	\$4,536,000	\$0	\$5,644,806	\$485,055
0315-0156-1	The Strelley Community School - Community Participation and Engagement	Nomads Charitable and Educational Foundation (NCEF)	\$390,100	\$200,185	\$0	\$1,037	\$0	\$163,595	\$58,604
1015-0248-1	Tranforming Bunbury's Waterfront - Stage 1	South West Development Commission	\$24,875,400	\$192,067	\$7,373,820	\$8,410,723	\$0	\$2,368,200	\$586,170
0000-0464-1	Transfer of management and Royalties for Regions operational funding for the Mid West Unit	Mid West Development Commission	\$3,000,000	\$99,770	\$557,230	\$557,230	\$0	\$462,344	\$321,112
0000-0468-1	Transfer of management and Royalties for Regions operational funding for the Pilbara Cities Office	Pilbara Development Commission	\$12,760,000	\$0	\$2,445,750	\$0	\$0	\$0	\$0

Project Number	Project Name	Agency	Approved Allocation	Opening Cash Balance	Total Disbursed	Total Receipts	Funds Returned	Total Expenditure	Closing Cash Balance
1215-0276-1	Transform Peel - Phase 1 - Food Zone and Water Initiative	Peel Development Commission	\$4,098,510	\$0	\$2,284,760	\$2,337,084	\$0	\$1,931,339	\$316,934
1215-0276-3	Transform Peel - Phase 1 - Nambeelup	LandCorp	\$45,211,296	\$0	\$2,000,000	\$2,000,000	\$0	\$218,315	\$0
0115-0104-1	Transforming Bunbury's Waterfront - Engineering, Environmental and Planning Studies	City of Bunbury	\$1,000,000	\$1,000,000	\$0	\$33,145	\$0	\$329,921	\$1,000,000
0000-0491-1	UWA Pilbara Feasibility	University of Western Australia	\$675,000	\$148,419	\$0	\$0	\$0	\$101,528	\$50,883
0915-0232-1	Victoria Hotel Redevelopment - Roebourne	Yindjibarndi Aboriginal Corporation	\$2,000,000	\$977,000	\$0	\$4,020	\$0	\$516,954	\$660,474
0000-0014-1-2	WA Wild Dog Action Plan 2016-2021	Department of Agriculture and Food WA	\$3,950,000	\$0	\$550,000	\$550,000	\$0	\$0	\$0
0000-0287-1	Water Efficiency - Regional Natural Resource Management	Department of Agriculture and Food WA	\$3,805,000	(\$25,727)	\$0	\$10,757	\$0	\$5,682	(\$20,652)
0000-0427-1	Water for Pilbara Cities - West Canning Basin	Department of Water	\$12,500,000	\$163,418	\$524,000	\$524,264	\$0	\$510,271	(\$192,093)
0215-0123-1	West Kimberley Transitional Housing Program	Housing Authority	\$33,000,000	\$7,147,821	\$0	\$116,869	\$0	\$4,051,847	\$5,123,340
0215-0130-1	Wonthella Oval Lighting Project	City of Greater Geraldton	\$590,000	\$0	\$0	\$2,341	\$0	\$2,341	\$0





South West - Margaret River





The Wheatbelt  
made in earth

Wheatbelt  
Lake Dumbleyung

The Wheatbelt's  
story

The Campbell  
legend





# Financial Outline .05

# ROYALTIES FOR REGIONS FINANCIAL OUTLINE 2016–17

## Financial outline as at 30 June 2017

The following information is provided to show where Royalties for Regions funding is expended, derived and held.

### Royalties for Regions Appropriation:

Financial Year	Total \$
Appropriation 2008–2009	334,000,000
Appropriation 2009–2010	644,000,000
Appropriation 2010–2011	817,825,000
Appropriation 2011–2012	1,198,575,000
Appropriation 2012–2013	1,217,825,000
Appropriation 2013–2014	1,455,925,000
Appropriation 2014–2015	1,544,311,000
Appropriation 2015–2016	917,606,000
Appropriation 2016–2017	748,278,000
<b>Total Appropriation 2008–09 to 2016–17</b>	<b>8,878,345,000</b>

### Royalties for Regions Actual Expenditure:

Financial Year	Total \$
Actual expenditure 2008–2009	196,190,000
Actual expenditure 2009–2010	255,744,000
Actual expenditure 2010–2011	506,797,000
Actual expenditure 2011–2012	814,900,000
Actual expenditure 2012–2013	963,389,000
Actual expenditure 2013–2014	1,072,005,000
Actual expenditure 2014–2015	890,895,000
Actual expenditure 2015–2016	942,027,000
Unaudited expenditure 2016–2017	840,225,000
Transfer to WA Future Fund 2012–2013	297,700,000
Transfer to WA Future Fund 2013–2014	262,506,000
Transfer to WA Future Fund 2014–2015	246,800,000
Transfer to WA Future Fund 2015–2016	125,600,000
<b>Total expenditure 2008–09 to 2016–17</b>	<b>7,416,787,000</b>

### Royalties for Regions Unexpended Funds with Agencies:

Financial Year	Total \$
Regional Reform Fund	100,000,000
Unexpended Department of Health SPA – Southern Inland Health Initiative	56,499,000
Unexpended Other Government Agencies	117,552,000
<b>Total unexpended with agencies</b>	<b>274,051,000</b>

### Summary of Royalties for Regions SPA Balance Year to Date for FY 2016–17

Summary:	\$
Opening Balance as at 1 July 2016	869,779,101
Interest received	18,204,000
Amount due from Consolidated Account to Royalties for Regions SPA	960,606,000
Payments to Agencies	-678,849,863
Refunds returned	42,588,762
Amount returned to Consolidated Account	-212,328,000
<b>Closing Balance as at 30 June 2017 <sup>(1)</sup></b>	<b>1,000,000,000</b>

*(1) Closing Balance is in agreement with Treasury TABS report*

The Special Purpose Account (SPA) as at the 30 June 2017 has a closing balance of \$1,000,000,000 inclusive of \$18,204,000 interest earned.



## Definitions

Actual Expenditure	Expenditure reported by State Government agencies as reported in the Budget Papers.	Overprogramming	Overprogramming recognises there will be individual project underspending in any financial year due to various reasons (such as unanticipated delays or longer timeframes in developing business cases and so on). Through the mechanism of 'overprogramming' (that is, incorporating additional projects into the Royalties for Regions budget beyond the expenditure limit) a greater number of projects can be funded but the actual expenditure will still remain within the allowable expenditure limit as not all projects will spend their respective total budgets.
Allocated	Funds committed to a project, to be provided for a project and spent accordingly.	Reported Expenditure	Amount expended as reported by project delivery agencies, including State, Local and Non-Government agencies.
Appropriation	Amount withdrawn from the Department of Treasury into the Royalties for Regions Fund, representing up to 25 per cent of the forecast royalty income for the budget period.	SPA	Special Purpose Account. These include the Royalties for Regions Fund, Future Fund, Southern Inland Health Fund and the Regional Reform Fund.
Budget	Maximum expenditure limit set annually by Cabinet.	Unallocated	Funds yet to be allocated to a specific project.
Disbursed	Amount drawn down from the Royalties for Regions Special Purpose Account and transferred to project delivery agencies.	Unexpended funds	Disbursed but not spent by agencies.
New Regional and State-wide Initiatives	The holding account for future project funds yet to be scoped, planned, costed or approved by Cabinet.		

# CONTACT DETAILS

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## Regional Development Commissions

### Gascoyne Development Commission

Telephone: 08 9941 7000  
Website: [www.gdc.wa.gov.au](http://www.gdc.wa.gov.au)

### Goldfields-Esperance Development Commission

Telephone: 08 9080 5000  
Website: [www.gedc.wa.gov.au](http://www.gedc.wa.gov.au)

### Great Southern Commission

Telephone: 08 9842 4888  
Website: [www.gsdc.wa.gov.au](http://www.gsdc.wa.gov.au)

### Kimberley Development Commission

Telephone: 08 9148 2100  
Website: [www.kdc.wa.gov.au](http://www.kdc.wa.gov.au)

### Mid West Development Commission

Telephone: 08 9921 0702  
Website: [www.mwdc.wa.gov.au](http://www.mwdc.wa.gov.au)

### Peel Development Commission

Telephone: 08 9535 4140  
Website: [www.peel.wa.gov.au](http://www.peel.wa.gov.au)

### Pilbara Development Commission

Telephone: 1800 843 745  
Website: [www.pdc.wa.gov.au](http://www.pdc.wa.gov.au)

### South West Development Commission

Telephone: 08 9792 2000  
Website: [www.swdc.wa.gov.au](http://www.swdc.wa.gov.au)

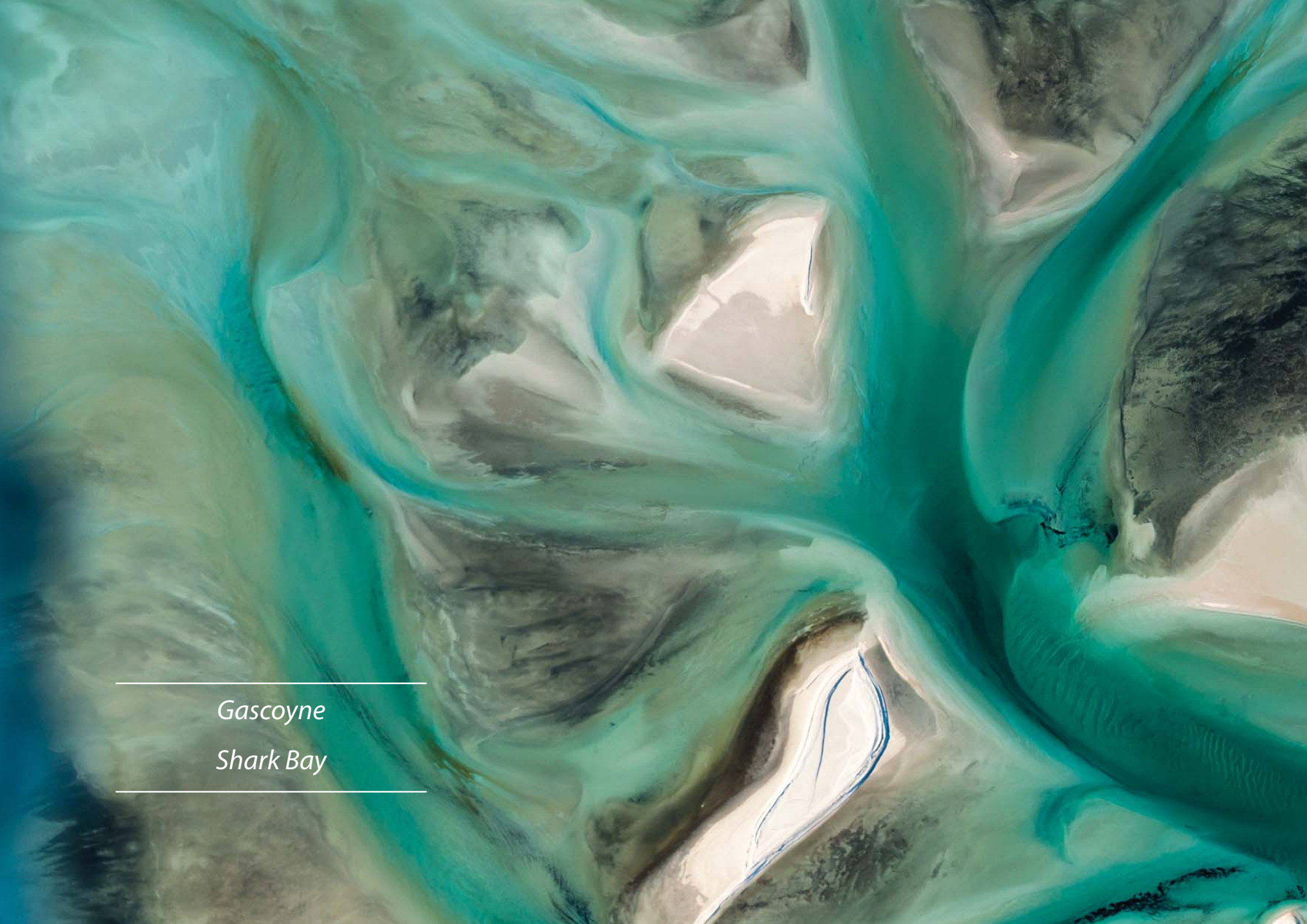
### Wheatbelt Development Commission

Telephone: 08 9622 7222  
Website: [www.wheatbelt.wa.gov.au](http://www.wheatbelt.wa.gov.au)

## Disclaimer

The information contained in this publication is provided in good faith and believed to be accurate at time of publication. The State shall in no way be liable for any loss sustained or incurred by anyone relying on the information.

While every effort has been made to vet the contents of this report, it may contain references to, or images of, people who are now deceased. The Department of Primary Industries and Regional Development regrets any offence this may cause.



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*Gascoyne*

*Shark Bay*

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(Formally known as Department of Regional Development)**

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